

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 073 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering for Breastfeeding Awareness Month in August 2022	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	18,000.00	18,000.00		SAA 2022-03-1590
	Meals and Snacks for the conduct of Semestral Performance and Budget Utilization Review for the Local Health Support Division in Baguio City for 3rd Quarter	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	12,000.00	12,000.00		
	Meals and Snacks for the conduct of Semestral Performance and Budget Utilization Review for the Local Health Support Division in Baguio City for 4th Quarter	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	12,000.00	12,000.00		
	Bag/pouch which consist of the following: 413 set x 500.00 = 206,500 2 Ampules of Epinephrine. 2 pcs. 1cc syringe. 1 pc. 3cc syringe. 1 Bottle Cetirizine 5 mg/5 ml syrup in 30 ml bottle 1 Bottle Paracetamol 125 mg/5 ml syrup in 60 ml bottle 70% ethyl alcohol with moisturizer 60ml 5 pcs. Alcohol swab 5 pcs. Povidone iodine swab 6 pcs. Disposable Clean Gloves	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	206,830.69	206,830.69		
	Bag/pouch which consist of the following (500 pcs. x 300) 1. 2 pcs. 70% Ethyl Alcohol 150ml 2. 1 pc. Liquid hand Soap with Aloe 225ml 3. 1 pc. Sanitizing wipes lavender 40 sheets 3. Ten(10) pcs KF94 Mask (FDA Approved) 4. 2 pcs. Facial Tissue 2 ply 50 sheets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	150,000.00	150,000.00		
	Disposable Face Mask, Materials: FDA Approved, Thick and soft 3ply (triple layer facemask) comfort, stretchy and sturdy earloop with nose wire breather Color: Blue, 50 pcs./box	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	112,384.08	112,384.08		
	70 % EthylAlcohol 500 mL	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	135,000.00	135,000.00		
	Cotton Balls, 300 pcs per pack 100% Cotton	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	108,000.00	108,000.00		
	Prepaid Cellular Card, 100s (Smart-500 pcs and Globe-500 pcs)	DOH-CHD-CAR	NO	Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	115,000.00	115,000.00		
	BIDA Plus Hygiene Kit, Contents of 1 Kit: 1 pc pouch with zipper and print (Material:Plastic PVC, Hardness-Medium Soft, Color-Transparent, Size-approx. 18.8cm with Thickness at 5cm); 2 bars Bath Soap (135 gms/bar); 2 Bottles 70% Solution Ethyl Alcohol (60ml/bottle); 2 Bottles hand Sanitizer Spray (60ml/bottle); 1 pack cleansing wipes (80 pulps/pack, Antibacterial, soft, cloth-like texture); 1 pc hand towel with print (size: 25cm x 25cm, 25g, cotton)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	350,000.00	350,000.00		
	Token: One (1) set contains a combination of the following: Strawberry jam, peanut brittle, peanut bar, oatmeal cookies, polvoron, placed in a eco-bag	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	20,000.00	20,000.00		
	Paracetamol 250mg/5ml syrup, 60ml	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	150,000.00	150,000.00		
	Paracetamol Oral Drops 100mg/ml in 15ml bottle	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	148,950.00	148,950.00		

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	Board and Lodging for the conduct of the Integrated Training on the Cervical Cancer Screening Test (Visual Inspection of Acetic Wash Method) and Family Planning Competency-Based Training Level II Training for Insertion of PPIUD	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	346,500.00	346,500.00		
	Board and Lodging for the conduct of Providers Course Training for the Management of Acute Malnutrition among Under Five Children (PIMAM Training) for Ifugao	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	279,000.00	279,000.00		
	Board and Lodging for Preceptors for the PTE to FPCBT III	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	20,250.00	20,250.00		
	Board and Lodging for the conduct of the 2nd Quarter RIT Meeting	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	42,750.00	42,750.00		
	Board and Lodging for Project Implementation of Project MPACT (Water, Sanitation and Hygiene Wash) and Oral Health Program (OHP) for Apayao	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	90,000.00	90,000.00		
	Board and Lodging for Project Implementation of Project MPACT (Water, Sanitation and Hygiene Wash) and Oral Health Program (OHP) for Kalinga	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	90,000.00	90,000.00		
	Board and Lodging for Maternal Death Surveillance and Response Review Orientation for Primary Care Providers in November 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	93,800.00	93,800.00		
	Board and Lodging during the Vaccination Convergence Activity in Benguet	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	216,000.00	216,000.00		
	Board and Lodging during the Vaccination Convergence Activity in Ifugao	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	441,000.00	441,000.00		
	Vehicle Hire (All in) for Convergence Teams in Benguet on May 23-27, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	204,000.00	204,000.00		
	Vehicle Hire (All in) for Convergence Teams in Ifugao on May 22-26, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	465,500.00	465,500.00		
	Tarpaulin Printing for the vaccination convergence activity, 3 x 6 ft	DOH-CHD-CAR	NO	NP-53.8 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	43,200.00	43,200.00		
										3,869,964.77	3,869,964.77		


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