

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 071 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motherboard, CPU Socket: LGA 1200, supports DDR4 RAM Memory, chipset type: Intel B460, Memory Speed: 2933 MHz, Graphics Card Interface: PCI-E, 4 Memory slots available, dual M.2 slots, LGA 1200 Socket, USB 3.2 Gen 1, 2.5G LAN, D-SUB/DVI/HDMI/WIFI	DOH-CHD-CAR	No	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	80,000.00	80,000.00		SAA 2022-04-0425
	Processor, Socket Supported: FCLGA1200, 12th Generation Intel, Total Cores: 10, 4.70GHz performance-core Max Turbo Frequent, 3.50GHz Efficient-core Max Turbo Frequency, 64GB maximum memory size, Memory Types: up to DDR5 4800MT/s, Up to DDR4 3200MT/s Up to LPDDR5 5200 MT/s, Up to LPDDR4X 4267 MT/s, 12MB Smart Cache	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	149,900.00	149,900.00		
	Memory(RAM, 16GB, DDR4, CL15, CL16, CL17, CL18, CL19 Latencies, 3200MHz-3733 MHz speed, 133.35mm x 34.1mm x 7.2mm dimensions	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	70,000.00	70,000.00		
	PC Casing, Mid Tower casing, black, steel, tempered Glas, Plastic, 453mm x 230mm x 460mm Case dimensions, 360mm maximum GPU length, 220mm maximum PSU length, 170mm Minimum CPU cooler height, 7 vertical + 2 horizontal expansion slots, ATX case power supply, 80PLUS * Gold efficiency, delivering 90% energy efficiency at real world load conditions	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	40,000.00	40,000.00		
	Power Supply Unit, True rated PSU 800watts 80 Plus Gold Modular Power Supply with 8pin ports for graphics card, Active PFC with full range AC input (100-240VAC), 120mm rifle bearing fan, over-voltage protection, under-voltage protection, short circuit protection, over power protection, and over temperature protection provide maximum safety to your critical system components	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	75,000.00	75,000.00		
	Hard Disk Drive, Internal 3.5", 1TB, 7200RPM, SATA 600, 210MB/s sustained transfer rate, 64MB Cache size, Internal power, 0.78" height, 5.78" Depth, 3.5" width, weight of 0.88lbs	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	30,000.00	30,000.00		
	Solid State Drive, XPG SX6200 PRO 512GB PCIe GEN3x4 NVMe M.2 2280 DDS, 512 GB Capacity, up to 3500MB/s sequential read speed, up to 3000 MB/s sequential write speed, up to 390K IOPS random read speed and up to 380K IOPS random write speed	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	55,000.00	55,000.00		
	Keyboard, multimedia laser printing, USB wired and 1.5 meter cable	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	14,000.00	14,000.00		
	Mouse, Type: Wired, Ergonomic Design: Symmetric, Sensor: Optical; Resolution: 1000 DPI; Buttons No.: 3; Cable length: 150cm, Hardware Connectivity: USB	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	30,000.00	30,000.00		
	Monitor, 24" full HD IPA Panel HDMI and VGA input	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	110,000.00	110,000.00		
	Speakerphone, mid-range portable USB and bluetooth speaker	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	50,000.00	50,000.00		
	USB extender Cable, 10 meters	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	13,000.00	13,000.00		

Camera Tripod Stand, heavy duty aluminum alloy tripod with extra thick legs, it can support up to 15kg load, strong enough to hold heavy equipment. 4-section, height adjustable from 2.2-5.6ft long quick release plate has both 1/4" & 3/8" screw to suit various camera & camcorders	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	10,670.00	10,670.00		
Compact Audio Mixer, 12 channels, bluetooth function, 8 mic/Line, 2 stereo input, 12 high headroom line input, 3 Band EQ, Mute & Solo Function, 2 Aux output, 75Hz Low-cut filter for Mic/Line input channels, with bluetooth/USB/MP3 Function, Sealed rotary controls resist dust & grime, 24bit 19 DSP digital effects, Rugged metal Chassis, 12 segment stereo LED meter headphones and foot switch, Bluetooth/USB/MP3 and RECT function, 48V Phantom Power, large display for better visibility	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	14,000.00	14,000.00		
Processor, 8th Generation Intel, socket supported FCBGA1528, Total Cores: 4, 4.50ghz Maximum Turbo Frequency, 1.70 GHz Processor Base Frequency, 32GB Maximum Memory size, DDR4-2400 LPDDR3-2133 Memory Type 8MB Smart Cache	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	104,930.00	104,930.00		
Memory/RAM, 16GB, DDR4, CL15, CL16, CL17, CL18, CL19 Latencies, 3200MHz-3733 MHz speed, 133.35mm x 34.1mm x 7.2mm dimensions	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	49,000.00	49,000.00		
Hard Disk Drive, internal 3.5", 7TB, 7200RPM, SATA 600, 210MB/s sustained transfer rate, 64MB Cache size, Internal power, 0.78" height, 5.78" Depth, 3.5" width, weight of 0.88lbs	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	21,000.00	21,000.00		
Solid State Drive, XPG SX8200 PRO 512GB PCIe GEN3x4 NVMe M.2 2280 DDR5, 512 GB Capacity, up to 3500MB/s sequential read speed, up to 3000 MB/s sequential write speed, up to 390K IOPS random read speed and up to 380K IOPS random write speed	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	38,500.00	38,500.00		
PC Casing, Mid Tower casing, black, steel, tempered Glas, Plastic, 453mm x 230mm x 468mm Case dimensions, 360mm maximum GPU length, 220mm maximum PSU length, 170mm Minimum CPU cooler height, 7 vertical + 2 horizontal expansion slots, ATX case power supp	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	28,000.00	28,000.00		
Monitor, LED, 20" Full HD IPS Panel HDMI & VGA Input	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	42,000.00	42,000.00		
Keyboard, multimedia laser printing, USB wired and 1.5 meter cable	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	4,900.00	4,900.00		
UPS: 1100VA/550W Output Capacity, 220-240V, 50/60Hz±3Hz Battery Output, 6hrs. Battery recharging time, 8 outlets, AC utility line Surge protection, Boost low voltage up to 21% Trims high voltage by 9%	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	24,000.00	24,000.00		
Firewall license renewal (Bangfor) for two years	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	400,000.00	400,000.00		
Microsoft Office 365 Home Subscription 5 in 1	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	55,000.00	55,000.00		
Internet Connection and installation fee -for PDOHO MP	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,000.00	5,000.00		

Board and Lodging for the conduct of National ICT 5-year plan ISSP workshop in Baguio City on August 8-12, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	440,000.00	440,000.00		
Catering Services for the conduct of DMAS re-orientation training on June 21, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	11,250.00	11,250.00		
Ink Toner, HP107A	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	87,500.00	87,500.00		
Ink Toner, HP 85A	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	25,000.00	25,000.00		
Ink Toner, HP 28A black	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	156,000.00	156,000.00		
Ink Refill, Epson 003, black, 68ml	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	5,000.00	5,000.00		
Ink Refill, Epson 003, cyan, 68ml	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Refill, Epson 003, magenta, 68ml	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Refill, Epson 003, yellow, 68ml	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Refill, HP GT51, black for HP Deskjet GT 5810	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	5,000.00	5,000.00		
Ink Refill, HP GT52, Cyan for HP Deskjet GT 5810	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Cartridge, Canon GI-710 magenta	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Cartridge, Canon GI-710 Cyan	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Cartridge, Canon GI-710 yellow	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Cartridge, Canon GI-90 Black	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	4,500.00	4,500.00		
Ink Toner, HP CF 217A, HP 17A	DOH-CHD-CAR	NO	Shopping	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	June - Dec. 2022	GoP	20,350.00	20,350.00		
									<b>2,300,000.00</b>	<b>2,300,000.00</b>		


Prepared by:

  
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