

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 052 Rev. 1

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hydrocortisone, 20mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	50,000.00	50,000.00		NBS 4% Trust Fund
	Levothyroxine, 25 micrograms (mcg)/tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	50,000.00	50,000.00		
	Expanded Newborn Screening Kits	DOH-CHD-CAR	NO	Direct Contracting	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	175,000.00	175,000.00		
	Pediatric Stethoscopes and Sphygmomanometer set (3 cuff size)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	10,000.00	10,000.00		
	Board and Lodging for the conduct of Newborn Screening (NBS) Training for New Health Service	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	207,300.00	207,300.00		
	Laptop Rental	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	134,991.00	134,991.00		
	External Hard Drive	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	5,000.00	5,000.00		
	Computer's Central Processing Unit (CPU)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	35,999.00	35,999.00		
	Printing and Reproduction of Newborn Screening Service Posters for the different Newborn Screening Facilities in CAR	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	12,400.00	12,400.00		
	5-Layer Steel Cabinet with Glass Sliding Doors	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	30,000.00	30,000.00		
	Prepaid Card, Globe, 500s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	6,400.00	6,400.00		
										<b>717,090.00</b>	<b>717,090.00</b>		

Prepared by:

  
**CHRISTINE K. DIRIGE**  
 Administrative Officer V

Recommending Approval:

  
**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
 BAC Chairperson

Approved by:

  
**RIO L. MAGPANTAY, MD, PHSAE, CESO III**  
 Director IV *6/10*

Noted by:

  
**ANNA THERESA T. GAWIDAN, CPA**  
 Supervising Administrative Officer