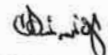


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 049 Rev. 1

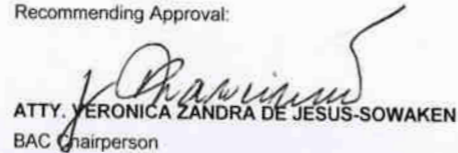
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Cold Storage for vaccines needing temperature neg 15 to neg 25	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	200,000.00	200,000.00		SAA 2022-03-1507
	Gasoline	DOH-CHD-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	50,000.00	50,000.00		
	Rental to Vehicles for use during the Wall to Wall Inventory Count in the different CAR provinces to be conducted by some CHD staff	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	50,000.00	50,000.00		
	Corrugated box, customized, 10 inches x 13.5 inches with DOH logo	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	60,000.00	60,000.00		
	Sticker paper, A4, white, 10 pcs per pack	DOH-CHD-CAR	NO	Shopping	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	10,400.00	10,400.00		
	Bin Cards	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	5,500.00	5,500.00		
	Stock Cards	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	1,100.00	1,100.00		
	Property Cards	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	1,100.00	1,100.00		
	Pedestal Cabinet, 3 drawers including Central Lock, Dimensions Width 40cm x 56.5 (D) x 65.5 cm (H)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	5,000.00	5,000.00		
	Cold Storage Jacket, Hooded jacket, Light weight, water resistant color: Dark blue or black, Suitable for 2-8 degrees size: small 1; Medium 2; Large-1	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	12,000.00	12,000.00		
	Microwave oven, digital, countertop, 20L capacity, 700W-900W power consumption, with defrost setting	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	4,900.00	4,900.00		
										400,000.00	400,000.00		

Prepared by:



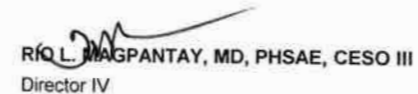
CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. YERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIOL MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer