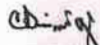


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 026 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the Provincial Health Board Meeting at Payaman Sports Complex	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	14,250.00	14,250.00		LHSD FT
	Catering Services for the Data Quality Check for 7 municipalities of Apayao	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	49,875.00	49,875.00		
	Catering Services for the LGU Scorecard Monitoring and Validation w/ the use of function hall	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	15,250.00	15,250.00		
	Catering Services for Health Updates with RHU staff for the 7 municipalities of Apayao	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	55,125.00	55,125.00		
	Catering Services for the Orientation of LCEs and other health partners and officials on the Universal Health Care Act	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	10,125.00	10,125.00		
	Catering Services for the 2-day Capacity Development Training for BHWs/BNS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	143,700.00	143,700.00		
	Board and Lodging for the Program Implementation Review conducted annually in Sta. Ana, Cagayan	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	63,000.00	63,000.00		
	Board and Lodging for the 2023-2025 LPH and 2023 AOP Workshop	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	337,500.00	337,500.00		
	Catering Services for the Awarding of Incentives to LGUs with exemplary performance	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	14,250.00	14,250.00		
	Plaque for use during the awarding of Incentives to LGU with exemplary performance	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	21,000.00	21,000.00		
	Advocacy T-Shirt for BHWs	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	332,500.00	332,500.00		
	Bags for BHWs	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	223,250.00	223,250.00		
										1,279,825.00	1,279,825.00		


Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V


Recommending Approval:


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 BAC Chairperson

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 Director IV

Noted by:


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 Supervising Administrative Officer