

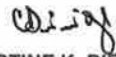
Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 006 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Monitor: Size; at least 27 inch, Panel Type: IPS, at least Full HD Resolution: 1920 x 1080; Response Time: 5ms, Refresh rate: 75hz; Input at least 2: (VGA, HDMI, DVI, Display Port); With warranty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	45,450.00	45,450.00		Procurement of various supplies to be used by HEM
	Processor, Intel Core i5-10400 6-Core 2.90 GHz (4.30 GHz Turbo), 10th Gen Intel Processor or Latest Generation Processor, Intel UHD Graphics 630, Socket FC LGA 1200, DDR4 Support, Intel Optane Memory and SSD Supported	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	37,540.00	37,540.00		
	Motherboard, SOCKET: 1200, CPU (Max Support): 1, Chipset: Intel Z370 Chipset, DDR4 Memory: 5000 (OC)/4800 (OC)/4600 (OC)/4400 (OC)/4000 + (OC)/3866 (OC)/3733 (OC)/3600 (OC)/3466 (OC)/3400 (OC)/3333 (OC)/3300 (OC)/3200 (OC)/3000 (OC)/2800 (OC)/2667/2400/2133 MHz, Memory Channel: Dual, DIMM Slots: 4, Max Memory (GB): 128, PCI-E X 16.2, PCI-E Gne: Gen 3, PCI-E X1.3, SATA III-6, M.2 Slot: 2, Raid: 0/1/5/10, TPM (Header): 1, LAN: 10/100/1000*1, USB 3.1 Ports (front): 4 (Gen 1, Type A), USB 3.1 Ports (rear): 1 (Gen 2, Type C), 1 (Gen 2, Type A), 4 (Gen 1, Type A), USB 2.0 Ports (front): 4, USB 2.0 Ports (rear): 2, Audio ports (rear): 5 + Optical S/PDIF, Display Port: 1, HDMI: 1, Direct X: 12, Form Factor: ATX, Operating System: Support for Windows 10 64-bit	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	15,760.00	15,760.00		
	Memory/RAM, Memory Configuration: Dual Channel, Memory size: 16GB Kit (2 x8GB), Memory Type: DDR4, Tested latency: 16-18-18-36, Tested Voltage: 1.2V, Tested Speed: 3200MHz, Speed Rating: PC4-25600 (3200MHz)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	9,116.00	9,116.00		
	Solid State Drive, Product Type: 512 GB PCIe Gen 3 x 4 NVMe M.2 2280 SSD, Capacity: 256 GB (Actual usable storage less), Sequential Read Speed: UP to 3500MB/s, Sequential Write Speed: Up to 3000MB/s, Random Read Speed: Up to 390K IOPS, Random Write Speed: Up to 380K IOPS, Warranty: 5 year limited	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	7,530.00	7,530.00		

Hard Disk Drive, 1TB Desktop SATA HDD 7200 RPM, 3.5 inch type, 2 year warranty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	4,330.00	4,330.00		
PC Casing, Materias: Steel body/Plastic + Mesh bezel Dimension (W x H)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	4,390.00	4,390.00		
Power Supply Unit, True rated PSU 800 watts 80 Plus Gold Modular,Power Supply with 8 pin ports for graphics card 80 PLUS Gold Efficiency Active PFC with full range AC input 100-240 VAC) 120mm rifle bearing fan over-voltage protection, under-voltage protection, short circuit protection, over power protection, and over temperature protection provide maximum safety to your critical system components	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	12,980.00	12,980.00		
Mouse, optical, wired, USB connection, plug and play	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	600.00	600.00		
Video Card, Graphics Processing: GEFORCE GTX 1650 Core Clock: Boost Clock: 1650 MHz, Memory Clock: 1200 MHz, Memory size: 4 GB, Memory Type: GDDR6, Memory Bus: 128bit, Card Bus: PCI-E 3.0 x 16, Cuda Cores: 896, Output: Dual-link DVI-D * X, HDMI- 2.0b*3 (Max Resolution: 7680 x 4320 @ 60Hz) Digital max resolution: 7680 x 4320. Recommended PSU: 300 watts, Power Connectors: 3 pin # 1	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	25,850.00	25,850.00		
Keyboard, Wired, USB connection type	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	720.00	720.00		
UPS, Output Capacity: 1100VA/550 Watts Output (on battery): 220-2140V, 50/60Hz ±4 Hz Total # outlets: 6 outlets Surge protection: AC Utility Line, Automatic Voltage Regulation: Boosts low voltage up to 21% Trims high voltage by 9%, Battery recharge time: 6 hrs.	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	22,500.00	22,500.00		
SD Card Capacity, 64 GB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	1,440.00	1,440.00		
HDMI Cable, standard, 10 meters	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	610.00	610.00		
Wall Bracket, TV wall brack, Universal	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	500.00	500.00		
Splitter, 1 x 4 HD TV HDMI Splitter	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	1,490.00	1,490.00		
Printer, 3-in-1 multifunction printer with wirelss and mobile printing to work-on-the go	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	9,900.00	9,900.00		
Tablet, at least 10 inc screen 4G 3+32GB, with pen	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	35,700.00	35,700.00		
Cellular Cards, Smart (5) and Globe (5), 500s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	5,300.00	5,300.00		

Glass Top office table with side drawer; glass top; side drawer with centralized lock, OFT G720 120W x 60D x 75H CM	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	48,000.00	48,000.00		
3 Ring binder long	DOH-CHD-CAR	NO	Shopping	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	5,539.28	5,539.28		
									<b>286,265.28</b>	<b>286,265.28</b>		

Prepared by:



CHRISTINE K. DIRIGE  
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN  
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III  
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA  
Supervising Administrative Officer