

FY 2022 PHYSICAL PLAN

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : <not applicable>
 Organization Code (UACS) : 13 001 0300014

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Performance Governance Institutionalization Certification					1						This indicator will be reported by DOH-CO.
Output Indicators											
1. Percent of policies issued based on the policy agenda list					100%						This indicator will be reported by DOH-CO.
2. Percent (& Number) of research/policy briefs rated as useful or adoptable					N/A						This indicator will be reported by DOH-CO.
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)					4						This indicator will be reported by DOH-CO.

