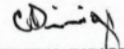


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 075

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Amoxicillin 50mg capsule, 100 capsules/box, total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	19,200.00	19,200.00		FHINRP Line Budget
	Mefenamic Acid 500mg capsule, 100 capsule/box, total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	12,800.00	12,800.00		
	Lidocaine Hydrochloride, 2% w/v solution for injection, 5ml, 10 ampules/box	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	31,250.00	31,250.00		
	Povidone Iodine, 10% Topical Solution, 30ml; Specifications: Povidone-iodine 10%w/v, non-toxic, non-irritant, Total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	10,000.00	10,000.00		
	Alcohol, 70% ethyl, 500ml bottle with firm cap or pump, total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	20,000.00	20,000.00		
	No Scalpel Vasectomy Kits; Specifications: 1. Ring clamp (Fixation clamp) with cantilever design; 3.5-3.8mm ring; matte finish; durable stainless steel; 2. Surgical dissecting clamp with sharp curved end; classic matte finish; durable stainless steel; 3. Metzenbaum scissor, small size matte finish; stainless steel	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	100,000.00	100,000.00		
	Lubricating Jelly, 3g/sachet; Bacteriostatic, latex-free, water-soluble, sterile, alcohol-free; total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	50,000.00	50,000.00		
	Surgical Blade #11, 100 blades/box; Stainless steel blade, sterile, individually wrapped, single use, disposable, total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	25,000.00	25,000.00		
	Cotton Balls, absorbent, 150/pack	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	11,550.00	11,550.00		
	Suture, silk, 2.0, 12 sachets/box, Cutting, sterilized, multifilament, coated and non-absorbable	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	24,900.00	24,900.00		
	Syringe, 3ml, 100/box. Specifications: sterile, disposable, needle: 23G x 1", individually packed	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	20,100.00	20,100.00		

Activated Glutareddehyde Solution, 2.45% w/v, 5 liters, with activator; Specifications: Contains 2.45% glutareddehyde, tested and cleared as a high-level disinfectant; achieves high-level disinfection in 20 minutes at 20°C; Reusable for up to 14 days. Total shelf life of twenty-four (24) months from the date of the manufacturer but not less than eighteen (18) months from the date of delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	60,000.00	60,000.00		
									384,800.00	384,800.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MAGRANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer