

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 073

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hotel Catering for Breastfeeding Awareness Month in August 2022 | DOH-CHD-CAR | No | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 18,000.00 | 18,000.00 | | SAA 2022-03-1590 |
| | Bag/pouch which consist of the following: 413 set x 500.00 = 206,500 2 Ampules of Epinephrine, 2 pcs. 1cc syringe, 1 pc. 3cc syringe, 1 Bottle Cetirizine. 5 mg/5 ml syrup in 30 ml bottle 1 Bottle Paracetamol: 125 mg/5 ml syrup in 60 ml bottle 70% ethyl alcohol with moisturizer 60ml 5 pcs. Alcohol swab 5 pcs. Povidone iodine swab 6 pcs. Disposable Clean Gloves | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 206,830.69 | 206,830.69 | | |
| | Bag/pouch which consist of the following (500 pcs. x 300) 1. 2 pcs. 70% Ethyl Alcohol 150ml 2. 1 pc. Liquid hand Soap with Aloe 225ml 3. 1 pc. Sanitizing wipes lavender 40 sheets 3. Ten(10) pcs KF94 Mask (FDA Approved) 4. 2 pcs. Facial Tissue 2 ply 50 sheets | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 150,000.00 | 150,000.00 | | |
| | Disposable Face Mask, Materials: FDA Approved, Thick and soft 3ply (triple layer facemask) comfort, stretchy and sturdy earloop with nose wire breather Color: Blue, 50 pcs /box | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 112,384.08 | 112,384.08 | | |
| | 70 % EthylAlcohol 500 mL | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 135,000.00 | 135,000.00 | | |
| | Cotton Balls, 300 pcs per pack 100% Cotton | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 108,000.00 | 108,000.00 | | |
| | Prepeid Cellular Card, 100s (Smart-500 pcs and Globe-500 pcs) | DOH-CHD-CAR | NO | Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 115,000.00 | 115,000.00 | | |
| | BIDA Plus Hygiene Kit, Contents of 1 Kit: 1 pc pouch with zipper and print (Material-Plastic PVC, Hardness-Medium Soft, Color-Transparent, Size-approx. 18.8cm with Thickness at 5cm); 2 bars Bath Soap (135 gms/bar); 2 Bottles 70% Solution Ethyl Alcohol (60ml/bottle); 2 Bottles hand Sanitizer Spray (60ml/bottle); 1 pack cleansing wipes (80 pulls/pack; Anti-bacterial, soft, cloth-like texture); 1 pc hand towel with print (size: 25cm x 25cm; 25g; cotton) | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 350,000.00 | 350,000.00 | | |
| | Paracetamol 250mg/5ml syrup, 80ml | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 150,000.00 | 150,000.00 | | |
| | Paracetamol Oral Drops 100mg/ml in 15ml bottle | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 148,950.00 | 148,950.00 | | |
| | Board and Lodging for the conduct of the Integrated Training on the Cervical Cancer Screening Test (Visual Inspection of Acetic Wash Method) and Family Planning Competency-Based Training Level II Training for Insertion of PPIUD | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 346,500.00 | 346,500.00 | | |
| | Board and Lodging for Preceptors for the PTE fo FPCBT III | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 20,250.00 | 20,250.00 | | |
| | Board and Lodging for the conduct of the 2nd Quarter RIT Meeting | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 42,750.00 | 42,750.00 | | |
| | Board and Lodging for Project Implementation of Project MPACT (Water, Sanitation and Hygiene Wash) and Oral Health Program (OHP) for Apayao | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 90,000.00 | 90,000.00 | | |

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|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Board and Lodging for Project Implementation of Project MPACT (Water, Sanitation and Hygiene Wash) and Oral Health Program (OHP) for Kalinga | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 90,000.00 | 90,000.00 | | |
| | Board and Lodging for Maternal Death Surveillance and Response Review Orientation for Primary Care Providers in November 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 93,600.00 | 93,600.00 | | |
| | Catering Services for the Conduct of Semestral Performance and Budget Utilization Review for the Local Health Support Division in Baguio City in July 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 12,000.00 | 12,000.00 | | |
| | Catering Services for the Conduct of Semestral Performance and Budget Utilization Review for the Local Health Support Division in Baguio City in December 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 12,000.00 | 12,000.00 | | |
| | Board and Lodging during the Vaccination Convergence Activity in Benguet | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 216,000.00 | 216,000.00 | | |
| | Board and Lodging during the Vaccination Convergence Activity in Ifugao | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 441,000.00 | 441,000.00 | | |
| | Meals, Snack and other incidental expenses for the deployed teams in Benguet Province | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 20,000.00 | 20,000.00 | | |
| | Meals, Snack and other incidental expenses for the deployed teams in Ifugao Province | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 30,000.00 | 30,000.00 | | |
| | Token: One (1) set contains a combination of the following: strawberry jam, peanut brittle, peanut ba, oatmeal cookies, polvoron, placed in an eco-bag | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 10,000.00 | 10,000.00 | | |
| | Vehicle Hire (All in) for Convergence Teams in Benguet on May 23-27, 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 204,000.00 | 204,000.00 | | |
| | Vehicle Hire (All in) for Convergence Teams in Ifugao on May 22-28, 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 465,500.00 | 465,500.00 | | |
| | Tarpaulin Printing: for the vaccination convergence activity, 3 x 8 ft | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | May-Dec. 2022 | GoP | 43,200.00 | 43,200.00 | | |
| | | | | | | | | | | 3,630,964.77 | 3,630,964.77 | | |

Prepared by:



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