

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 072

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services Conduct of Regional Launching of National Vaccination Days Chikiting Bakunaton Days in Baguio City 150 pax x 350 = 52,000.00	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	52,000.00	52,000.00		PHM RESSU SAVINGS
	Kids' Goodie Bags 150 sets x 200.00 = 30,000.00 consists of the following: 3 pcs lollipop, 5 jellies, 3 chocolate filled cookies, 5 pcs candies, drawing pad, and cartoon, Disney and Superheroes stickers	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,500.00	1,500.00		
	Hiring of events organizer including media coverage, let for the resource speakers, radio plugs, area set-up, with photo booth, light and sound, entertainment, balloons, ice cream cart (sorbetes) photo coverage and documentation = 100,000.00	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	100,000.00	100,000.00		
	Support for communication Expenses of vaccination and Data Management Teams for the National Vaccination Days Implementation												
	Cellcards: 100 pcs Globe Prepaid Cellcard 500 for NVD-Chikiting Bakunaton Days and reporting activity (100 x 520.00)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	52,000.00	52,000.00		
	Cellcards: 60 pcs Smart Prepaid Cellcard 500 for NVD-Chikiting Bakunaton Days and reporting activity (60 x 520.00)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	31,200.00	31,200.00		
	Cellcards: 1,000 pcs Globe Prepaid Cellcard 100 for NVD-Chikiting Bakunaton Days and reporting activity (1,000 x 115.00)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	115,000.00	115,000.00		
	Cellcards: 739 pcs Smary Prepaid Cellcard 100 for NVD Chikiting Bakunaton Days and reporting activity (739 x 115.00)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	84,985.00	84,985.00		
										436,685.00	436,685.00		

Prepared by:



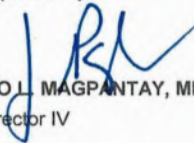
CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer