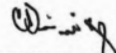


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 071

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motherboard, CPU Socket: LGA 1200, supports DDR4 RAM Memory, chipset type: Intel B460, Memory Speed: 2933 MHz, Graphics Card Interface: PCI-E, 4 Memory	DOH-CHD-CAR	No	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	80,000.00	80,000.00		SAA 2022-04-0425
	Processor, Socket Supported: FCLGA1200, 12th Generation Intel, Total Cores: 10, 4.70GHz performance core Max Turbo Frequent, 3.50GHz Efficient-core Max	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	149,900.00	149,900.00		
	Memory/RAM, 16GB, DDR4, CL15, CL16, CL17, CL18, CL19 Latencies, 3200MHz-3733 MHz speed, 133.35mm x 34.1mm x 7.2mm dimensions	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	70,000.00	70,000.00		
	PC Casing, Mid Tower casing, black, steel, tempered Glas, Plastic, 453mm x 230mm x 466mm Case dimensions, 360mm maximum GPU length, 220mm	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	40,000.00	40,000.00		
	Power Supply Unit, True rated PSU 800watts 80 Plus Gold Modular Power Supply with 8pin ports for graphics card, Active PFC with full range AC input (100-	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	75,000.00	75,000.00		
	Hard Disk Drive, internal 3.5", 1TB, 7200RPM, SATA 600, 210MB/s sustained transfer rate, 64MB Cache size, internal power, 0.78" height, 5.78" Depth, 3.5"	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	30,000.00	30,000.00		
	Solid State Drive, XPG SX8200 PRO 512GB PCIe GEN3x4 NVMe M.2 2280 DDS, 512 GB Capacity, up to 3500MB/s sequential read speed, up to 3000 MB/s	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	55,000.00	55,000.00		
	Keyboard, multimedia laser printing, USB wired and 1.5 meter cable	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	14,000.00	14,000.00		
	Mouse, Type: Wired, Ergonomic Design: Symmetric, Sensor: Optical, Resolution: 1000 DPI, Buttons No.: 3, Cable length: 150cm, Hardware Connectivity: USB	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	30,000.00	30,000.00		
	Monitor, 24" full HD IPA Panel HDMI and VGA input	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	110,000.00	110,000.00		
	Speakerphone, mid-range portable USB and bluetooth speaker	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	50,000.00	50,000.00		
	USB extender Cable, 10 meters	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	13,000.00	13,000.00		
	Camera Tripod Stand, heavy duty aluminum alloy tripod with extra thick legs, it can support up to 15kg load, strong enough to held heavy equipment. 4-section,	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	10,670.00	10,670.00		
	Compact Audio Mixer, 12 channels, bluetooth function, 8 mic/Line, 2 stereo input, 12 high headroom line input, 3 Band EQ, Mute & Solor Function, 2 Aux output, 75Hz2	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	14,000.00	14,000.00		
	Processor, 8th Generation Intel, socket supported FCBGA1528, Total Cores: 4, 4.50ghz Maximum Turbo Frequency, 1.70 GHz Processor Base Frequency, 32GB	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	104,930.00	104,930.00		
	Memory/RAM, 16GB, DDR4, CL15, CL16, CL17, CL18, CL19 Latencies, 3200MHz-3733 MHz speed, 133.35mm x 34.1mm x 7.2mm dimensions	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	49,000.00	49,000.00		
	Hard Disk Drive, internal 3.5", 1TB, 7200RPM, SATA 600, 210MB/s sustained transfer rate, 64MB Cache size, internal power, 0.78" height, 5.78" Depth, 3.5"	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	21,000.00	21,000.00		
	Solid State Drive, XPG SX8200 PRO 512GB PCIe GEN3x4 NVMe M.2 2280 DDS, 512 GB Capacity, up to 3500MB/s sequential read speed, up to 3000 MB/s	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	38,500.00	38,500.00		
	PC Casing, Mid Tower casing, black, steel, tempered Glas, Plastic, 453mm x 230mm x 466mm Case dimensions, 360mm maximum GPU length, 220mm	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	28,000.00	28,000.00		

Monitor, LED, 20" full HD IPS Panel HDMI & VGA input	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	42,000.00	42,000.00		
Keyboard, multimedia laser printing, USB wired and 1.5 meter cable	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	4,900.00	4,900.00		
UPS: 1100VA/550W Output Capacity, 220-240V, 50/60Hz±3Hz Battery Output, 6hrs. Battery recharging time, 6 outlets, AC utility line Surge	DOH-CHD-CAR	NO	Competitive Bidding	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	24,000.00	24,000.00		
Firewall license renewal (Sangfor) for two years	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	186,100.00	186,100.00		
Microsoft Office 365 Home Subscription 5 in 1	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	55,000.00	55,000.00		
Internet Connection and installation fee -for PDOHO MP	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,000.00	5,000.00		
									1,300,000.00	1,300,000.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer