

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 056

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the World Donor's Day Celebration in Baguio City on June 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	15,000.00	15,000.00		SAA 2022-03-11125
	Catering Services for the National Blood Donor's Month Celebration in Baguio City on July 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	15,000.00	15,000.00		
	Catering Services for the Virtual Conduct of Regional Blood Services Network Consultative Meeting on September 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	3,600.00	3,600.00		
	Snacks for various Mobile Blood Donation activities (cupcake and energy drink/juice)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	10,000.00	10,000.00		
	Customized Flash Drive: Card/ATM Type, 8gb; Interface: USB 2.0; Writing and Reading: 4-6 MB/S; USB Service Voltage: 4.5V - 5.5V; Environment Temperature: -40°C - +70°C; Storage Temperature: -50°C - +80°C; Storage life: More than 10 years; Operating System Compatibility: Win2000/XP/Vista/7/10/11, Mac OS 9.X/Linux 2.4, and higher OS; Convenient to carry; Easy to read and read in high speed; Support USB ZIP/HDD startup; Shock resistant, damp proof, antimagnetic, impact proof Use A-class chip, can be erased repeatedly for 100,000 times. Compatible with PC, Notebook, MAC, Ultra Slim U Flash Disk; With customized DOH and NVBSP IEC logos	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	57,600.00	57,600.00		
	Tarpaulin for the World Blood Donor Day, 7feet (height) x 6 feet (length), full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	1,200.00	1,200.00		
	Tarpaulin for the National Blood Donors Month, 7feet (height) x 6 feet (length), full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	1,200.00	1,200.00		
	Tourniquet: Flat rubber Iatex, 50cm (length) x 2cm (width) x 0.8-1mm (thickness), 100 pcs/box	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	10,000.00	10,000.00		
	Glass Slides; Plain Clear Glass Slide, 75mm (length) x 26mm (width) x 1mm (thickness), 72 pcs/pack	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	15,000.00	15,000.00		
	Surgical Tape, Microporous non-woven paper surgical tape, hypoallergenic, Non-sterile, latex free, 2.5cm (width) x 910cm (length), 12 rolls per box	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	10,000.00	10,000.00		
	Plain Test Tubes; Plain glass, reusable, transparent, 12mm (internal diameter) x 75mm (length), round bottom, for pathology/chemistry laboratory, 100 pcs/pack	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	20,000.00	20,000.00		
	Blood Bag Tube stripper, stainless steel, anti-rust, rollers: two-self centric, teflon, weight: 50-100g, 17.5 x 7.0 x 1.7cm, with or without rubber grip	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	51,000.00	51,000.00		
	Triple Blood Bag, CPDA-1, 450ml capacity, Dual Packaging, 16G needle that is siliconized with ultra-thin walls optimal for reducing donor pain, with highly flexible and kink-resistant blood collecting tube, with serial numbers, tamper proof, high quality, peel-resistant label for convenient writing, Made of quality blood bag material, Expiration is not less than 2 years and 5 months upon delivery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	84,000.00	84,000.00		
	Intel®Core™ i5-10400 Processor, 6 cores, 12 threads, 2.90 GHz, Base Frequency, 12mb cache, 4.30GHz Max Turbo Frequency, 8 GT/s, Bus Speed, 65W TDP, LGA 1200 socket	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	10,980.00	10,980.00		
	Motherboard: Supports 10th Gen Intel®Core™, 11th Gen Intel® Core™, Pentium® Gold and Celeron® processor for LGA 1200 socket, 1 x HDMI, 1 x Display Port, 5 x 3.5mm (Audio), 1 x S/PDIF, 1 x Realtek RTL8125B-CG 2.5Gb (Ethernet), 1 x PS/2, Back Panel I/O: 2 x USB 2.0 Type-A, 2 x USB 3.1/USB 3.2 Gen 1 Type-A, 1 x USB 3.1/USB 3.2 Gen 2 Type-A, 1 x USB 3.1/USB 3.2 Gen 2 Type-C, Memory: 4 x 288-pin (Memory Slot), DDR4 2133, 2666, 2933, 4000, 4266, 4400, 4800 MHz (Memory Support), 128 GB (Max Capacity), Dual Channel (Channel Architecture), Non-ECC, ECC(Non-ECC Mode) unbuffered (ECC support), Storage: 6 x SATA III Storage, 1 x M key 2242, 2260, 2280, 22110 (PCIe 3.0 x 4, SATA III); 1 x M key 2242, 2260, 2280 (PCIe 3.0 x 4, SATA III); U.2: None, (Optane Memory Support: yes), RAID 0, 1, 5, 10 (SATA), RAID 0, 1 (M.2)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	7,473.00	7,473.00		
	Memory RAM: Dual Channel, 8gb kit (2 x 8 gb), DDR4, 16-18-18-35, 1.2V, 3200MHz	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	5,400.00	5,400.00		

Video Card: GTX 1650 Ti, 1468MHz/ Base: 1354 MHz in OC Mode Core clock, 7008 MHz Memory lock 4gb memory size, GDDR6 memory type, 192 bit memory bus, PCI-E 3.0 x 16 Card bus, Dual-link DVI-D * 1, HDMI-2.0*3 (Max Resolution: 4096 x 2160 @ 60Hz), Display Port-1.4 * 1 (Max Resolution: 7680 x 4320 @ 60Hz), 7680 x 4320 digital max resol., 4 Multi-view, 12 DirectX, 300W PSU, 6pin*1 power connector	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	9,500.00	9,500.00		
Solid State Drive: NVME, EVO 250GB SSD 2.5-Inch M.2 SATA, SATA III 6GB/s Internal SSD, 250gb (Actual usable storage less) Capacity, up to 550MB/s Sequential Read Speed up to 520MB/s Sequential Write Speed, up to 97,000 IOPS Random Read Speed, up to 88,000 IOPS Random Write, 5 year limit warranty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	3,500.00	3,500.00		
Solid State Drive: SATA SSD, EVO 1TB SSD 2.5-Inch SATA III 6GB/s Internal SSD, 1TB (Actual usable storage less) Capacity, up to 550MB/s Sequential Read Speed, up to 98,000 IOPS Random Speed, up to 90,000 IOPS Random Write Speed, 5 year limit Warranty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	5,830.00	5,830.00		
PC Casing: Steel body/ Plastic + Mesh bezel, W214.5 x 466 x 528.6 mm/ 8.4 x 19.5 x 20.8 inch Dimension (W x H x D), Mini-ITX, Micro-ATX, ATX, 4 5.25" Drive Bays (without the use of exposed 3.5" drive bay), 6 hidden 3.5" Drive Bays (4 removable), 1 exposed Drive Bays (converted from one 5.25" drive bay), USB 3.0 x 2 (Internal), USB 2.0 Slot, Front: 140 x 25mm blue LED fan x 1/ 1200RPM/19dBA, Rear: 120mm fan x 1/1200RPM 17dBA, Top: 140 x 25mm fan x 1/1200RPM/19dBA (Supports 120/140mm fan x 2), Bottom: 120mm fan x 2 (optional), Left side: 120/140mm fan x 2 (optional), Right side: 80 x 15mm x 1 (optional), HDD cage: 120mm fan x 1 (optional), Standard ATX PS/EPS 12V Power Supply, 304mm/11.96inch VGA card length, 177mm/6.96inch CPU cooler height (maximum compatibility)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	2,900.00	2,900.00		
UPS: 1100VA/550W Output capacity, 220-240V, 50/60 Hz/3 Hz Battery Output, 6 hrs. Battery recharging time, 6 outlets, AC utility line Surge protection, Boosts low voltage up 121% Trims high voltage by 9%	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	5,830.00	5,830.00		
Power Supply: True rated PSU 700 watts 80 Plus Bronze Semi Modular, 100-240Vac Voltage, 50-60Hz Frequency, Yes (610mm) ATX-Mainboard (20+4pin), 4 (750mm) PCI-Express (6+2 pin), 2 (650mm) CPU P8/P4 connector	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	5,400.00	5,400.00		
Monitor: 27", Full HD 1920 x 1080@144Hz Resol., 1 ms VRB response time, 16.7M colour support, IPS Panel, VGA 2x HDMI*-in	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	12,990.00	12,990.00		
Keyboard: KRS-63, A-shape and Round edge (key caps), 12 FN Multimedia Hotkeys, 5V/30 mA rating, 450 x 150 x 25mm Dimension, USB port, Optical sensor, 150cm cable length	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	595.00	595.00		
Wired mouse: 1000 DPI Optical resol., 4.6L x 2.8W x 1.5H inch, optical sensor, symmetric, USB port, 150cm cable length	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	359.00	359.00		
Ultra HD Pro Webcam: Full HD 1080p video calling (up to 1920 x 1080 pixels); 720p HD video calling (up to 1280 x 720 pixels); H. 264 video compression; 90 field of view, zoom to 4x in 1080p; with ringlight 2 Technology; with 2 omni-directional mics; Hi-speed USB 2.0 certified (USB 3.0 ready); tripod-ready universal clip fits laptops, LCD, or CRM monitors	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	21,000.00	21,000.00		
USB with Bluetooth Speakerphone: Built-in omni-directional microphone; With Digital Signal Processing technology and Wideband Audio/HD Voice; With smart button; Up to 15 hours of talk time rechargeable battery; With 370 USB Bluetooth Class 1 Adapter; Compatible with all video conferencing software; Plug and Play; With Carry on pouch; With 1 year warranty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	16,000.00	16,000.00		
Office Swivel Chair, Casters: Polypropylene, Star base center/Star base leg; Steel, Epoxy/polyester powder coating, Coated fabric: 100% polyester, 100% polyurethane, seat foam/armrest foam: Polyurethane foam, Fabric: 100% polyester	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	21,000.00	21,000.00		

1 TB Shockproof Portable External Hard Drive: 1 TB capacity storage; with USB 3.2 Gen 1 (Max. 5GB/s) interface. Up to 140MB/s read and 120MB/s write speed. With DC 5V, 900mA Operating Voltage. Plug and Play; With 1 year Warranty; Supports: Windows, Mac OS, Linux Operating System	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	18,000.00	18,000.00		
Multifunction Ink-Jet Printer with built-in CISS; Function: Print, copy, scan, Print Speed Black (ISO, A4): Up to 8pm, Print Speed Color (ISO, A4): Up to 5ppm, Duty Cycle (Monthly, A4): Up to 1000 pages, Recommended Monthly Page Volume: 400 to 800 up to 1000 pages, print quality black (best) Black; Up to 1200 x 1200 rendered dpi, color: Up to 4800 x 1200 optimized dpi color (when printing from a computer and 1200 input dpi), Display: 7 segment + icon, LCD Processor speed: 360MHz; Paper Handling input standard: 60-sheet input tray; Paper Handling Output Standard: 25-sheet output tray; Media sizes Supported: A4, B5, A6; DL envelope; Media sizes, Custom: 76.2 x 127 to 215 x 355 mm; Media types: Plain Paper, HP Photo paper, HP Matte Brochure or Professional paper, HP Matte Presentation Paper, HP Glossy Brochure or Professional Paper, Photo Inkjet Papers, Matte Inkjet Papers, Glossy Inkjet Papers, Connectivity in (US letter), 210 x 297 mm (A4); Scanner type: Flatbed, Scan file Format: JPEG, TIFF, PDF, BMP, PNG. Scan Resolution, Optical: Up to 1200 x 1200 dpi. Scan Size Maximum: 216 x 297mm, Scan input Modes: Scanning via Photosmart Software, Scan Speed (Normal, A4): Up to 21 seconds, Copy Resolution (Black text): Up to 600 x 300 dpi; Compatible Operating Systems: Windows 10, 8.1, 8, Windows Vista, Windows XP SP3 or higher (32-bit only), OS x v10.10 Yosemite, OS x v10.11 El Capitan, mac OS Sierra v10.12 (previously OS X)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	11,000.00	11,000.00		
Portable Document Scanner; Scanner Type: A4 sheet-fed colour scanner; Sensor Type: Contact Image Sensor (CIS); Scanning method: Fixed document and moving carriage; Light source: RGB LED; Optical Resolution: 600 x 600 dpi. Output Resolution: 50 - 1,200 dpi (in 1 dpi increments). Scanner Bit Depth (Colour): 48-bit input, 24-bit output; Scanner bit Depth (Grayscale): 16-bit input, 8-bit output; Mn. Document Size: 50.8 x 53.8 mm; Max. Document Size: 216 x 1,828.8mm; Supported Paper Weight: 35-270 g/m2. ADF Capacity: 1 sheet, Daily Scan Volume: UP to 300 sheets/day; Interface: USB 2.0 (Micro-B), Wi-Fi Supported OS: Windows XP/Vista/7/8/8.1/10 or later; Mac OS X 10.6.8 or later, Bundled Applications: Epson ScanSmart File Format: Epson Scan Smart: JPEG, PDF, Searchable PDF, DOCX, XLSX, PPTX *2; Mobile App: Epson DocumentScan (iOS/Android)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	12,143.00	12,143.00		
									463,500.00	463,500.00		

Prepared by:



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Recommending Approval:



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BAC Chairperson

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