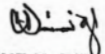


**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 054**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the conduct of Training on Integrated Clinic Information System (iClinicSys) in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	50,000.00	50,000.00		SAA 2022-03-1406
	Catering Services for the conduct of training on integrated clinic information system (iClinicSys) in RTC, DOH-CAR	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	19,500.00	19,500.00		
	RAM (DDR4) 16 GB (2 x 8GB) 3200 Mhz-3733 MHz	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	38,500.00	38,500.00		
	Processor (12th Generation Intel, 10 cores, Performance-core Max Turbo Frequency: 4.70GHz, Efficient-core Max Turbo Frequency: 3.50 GHz, Max Memory Size: 64GB, Cache: 12 MB Smart Cache	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	104,993.00	104,993.00		
	PC Casing (453mm x 230mm x 466mm), Max GPU Length: 360mm, Max PSU Length: 220mm, Max CPU cooler height: 170mm, Expansion slots, 7 vertical + 2 horizontal, Form Factor: MID Tower, Color: Black, Case Material: Steel, Tempered Glass, Plastic, Case Power Supply: ATX, with 2-3 computer fan	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	24,500.00	24,500.00		
	SSD 512 GV PCIe Gen3x4 NVMe M.2 229- SSD, sequential Read Speed: Up to 3500MB/s, Sequential Write Speed: Up to 3000MB/s, Random Read Speed: Up to 390K IOPS, Random Write Speed: Up to 380K IOPS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	22,000.00	22,000.00		
	SSD Sata 512GB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	22,000.00	22,000.00		
	HDD 1 TB (Form: Internal 3.5", Rotation Speed: 7200RPM, Connectivity Type: SATA 600, Sustained Transfer Rate: 210MB/s, Cache size: 64MB, Power: Internal, Height: 0.78", Depth: 5.78", Width: 3.5" (internal) 4" (external)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	17,500.00	17,500.00		
	Motherboard (CPU Socket LGA 1200, Intel®Socket 1151 for 10th Generation Core™i7/Core™i5/Core™i3/Pentium®/Celeron®Processors), RAM Memory: DDR4, Memory Speed: 2933 MHz, Graphics Card Interface: PCI-E, Memory Slots: 4, Dual M.2 Slots, LGA 1200 socket, USB 3.2 Gen 1, 2.5G LAN, D-SUB/DVI/HDMI, Wi-Fi	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	49,000.00	49,000.00		
	Monitor, LED, 24", full HD IPS Panel HDMI & VGA input	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	7,984.00	7,984.00		

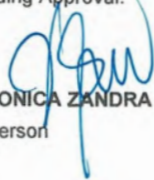
Keyboard and Mouse (This full-sized keyboard with numeric keypad and a precision mouse so you can work comfortably, Sensor: Optical type: Wired ergonomic design: Symmetric Resolution: 600-1000-1600 DPI Buttons No.: 4 Port: SUB cable length: 150 cm, keyboard: FK10 Keycaps: Sleek Round-Square Hotkeys: 12 Character: Laser Engraving Splash Proof: Yes, Adjustable Keyboard Legs: Yes; Rating: 5V/100mA)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	Apr. - Dec. 2022	GoP	621.00	621.00		
									356,598.00	356,598.00		

Prepared by:



CHRISTINE K. DIRGE  
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN  
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III  
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA  
Supervising Administrative Officer