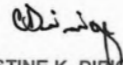


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 053

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the Consultative Meeting and Field Visit to BGHMC on April 2022 in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	April-May 2022	April-May 2022	April-May 2022	April-May 2022	GoP	137,200.00	137,200.00		SAA 2022-04-1767
	Token for the Consultative Meeting and Field Visit to BGHMC	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-May 2022	April-May 2022	April-May 2022	April-May 2022	GoP	12,000.00	12,000.00		
	Training Kit	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-May 2022	April-May 2022	April-May 2022	April-May 2022	GoP	6,750.00	6,750.00		
	Vehicle Hire during the Consultative meeting and Field Visit to BGHMC	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-May 2022	April-May 2022	April-May 2022	April-May 2022	GoP	44,000.00	44,000.00		
										199,950.00	199,950.00		

Prepared by:



CHRISTINE K. DIRUSE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



DR. L. MACPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer