

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 042 Rev. 1


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services during the conduct of UHC technical sessions at Bangued, Abra on April 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	60,000.00	60,000.00		Fixed Tranched-Abra
	Meeting with BHW Federation Officers on National BHW Registry, SEC registration, CSO accreditation and TDNA on May 2022 at Bangued, Abra	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	16,000.00	16,000.00		
	Catering services during the EOC meeting for data reconciliation (FESU & MESU) on March, June, September and December 2022 at Bangued, Abra	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	80,000.00	80,000.00		
	Board and Lodging during the Referral System Writeshop on August 2022 at Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	259,500.00	259,500.00		
	Board and Lodging during Training on the Foundation of BHWs as on-the-ground Health Education and Promotion Offices on May 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	141,000.00	141,000.00		
	Board and Lodging for LIPH Workshop (Prov'l Plannign Team, PDCHO, MHOs, PHN) on April 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	389,500.00	389,500.00		
	Board and Lodging for Data Reconciliation for FHSIS on July 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	228,700.00	228,700.00		
	Cellcard, Globe 100s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	33,379.00	33,379.00		
	Rental for 1 units Laptop for 5 months	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	52,000.00	52,000.00		
	Casing, ATX CPU Mid Tower with Power Supply Unit	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	3,900.00	3,900.00		
	Hard Disk Drive, Internal, SATA, 1 terabyte	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	3,200.00	3,200.00		
	Solid State Drive (SSD), 500GB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	4,200.00	4,200.00		
	Keyboard, multimedia laser printing, USB wired and 1.5 meter cable	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	700.00	700.00		
	Memory, 8gb DDR4 3200 MHz Pure Aluminum heat spreader for fast heat dissipation and cooler operation	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	3,325.00	3,325.00		
	Motherboard, latest generation, supports 9th generation intel core processor, 5X protection II advanced hardware safeguards for all-round protection, DDR4 memory overlocked to 3466 MHz, lightning-fast M.2 with PCIe 3.0 x 4 interface, USB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	6,800.00	6,800.00		
	Power Supply ATX Power Supply 800 watt 80 Plus; true rated with 8 pin ports for graphic card, fully modular	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	7,200.00	7,200.00		

Processor: Intel Core i5-9700 Coffee lake 8-Core 3.0 GHz (4.7 GHz Turbo); latest Gen Inter Processor; Intel UHD Graphics 630; Only compatible with Intel 300 Series Motherboard; Socket LGA 1151 (300 series); Max Turbo Frequency 4.7 GHz; DDR4 Support; Inter Optane Memory and SSD Supported	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	13,350.00	13,350.00		
Monitor, LED, 20" full HD IPS Panel HDMI and VGA input	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,325.00	5,325.00		
Domestic Refrigerator, 2 door, standard	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	14,999.00	14,999.00		
									1,323,078.00	1,323,078.00		

Prepared by:


CHRISTINE K. DILIGE
 Administrative Officer V

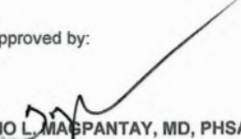
Noted by:



ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MASPANTAY, MD, PHSAE, CESO III
 Director IV

COH-CHA Office
 BY: 
 DATE: 5/11 3:06