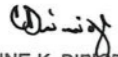


**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 049**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Cold Storage for Vaccine needing temperature negative 15 to neg. 25	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	300,000.00	300,000.00		SAA 2022-03-1507
	Gasoline for the delivery and transport of Covid-19 Vaccines	DOH-CHD-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	50,000.00	50,000.00		
	Rental of Vehicles for use during the wall to wall inventory count in the different CAR provinces to be conducted by some CHD staff	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	50,000.00	50,000.00		
										<b>400,000.00</b>	<b>400,000.00</b>		

Prepared by:



CHRISTINE K. DIRISE  
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN  
BAC Chairperson

Approved by:



RIDO L. MAGPANTAY, MD, PHSAE, CESO III  
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA  
Supervising Administrative Officer