

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 045

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3-in-1 Glucometer, uric Acid, Cholesterol meter	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	84,000.00		84,000.00	SAA 2022-02-0530; SAA 2021-02-0212
	Autoclave, 10l	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	375,000.00		375,000.00	
	Autoclave, 24l	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	90,000.00		90,000.00	
	Bag Valve Mask, Adult	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	73,500.00		73,500.00	
	Bag Valve mask, pedia	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	63,000.00		63,000.00	
	Blood Chemistry Analyzer	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	150,000.00		150,000.00	
	BP Apparatus, non-mercurial, with adult, desk type, digital	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	137,500.00		137,500.00	
	Cervical Inspection Set	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	168,000.00		168,000.00	
	Counting Chamber	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	8,000.00		8,000.00	
	Dressing Set	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	75,000.00		75,000.00	
	ECG Machine	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	150,000.00		150,000.00	
	ECG Machine 12 Leads	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	75,000.00		75,000.00	
	EENT Diagnostic Set	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	135,000.00		135,000.00	
	Examining Table with stirrups	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	550,000.00		550,000.00	
	Fetal Doppler, Pocket type	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	126,000.00		126,000.00	
	Generator set 10KVA	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	595,000.00		595,000.00	
	Generator Set 5KVA	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	650,000.00		650,000.00	
	Instrument Cabinet	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	54,000.00		54,000.00	
	Mechanical Bed w/ Mattress	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	216,000.00		216,000.00	
	Minor Surgery Set with bag	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	128,000.00		128,000.00	
	Nebulizer Ordinary	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	77,000.00		77,000.00	
	Oxygen Concentrator	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	405,000.00		405,000.00	
	Oxygen Tank 50lbs with regulator, gauge and oxygen therapy set (complete with accessories: gauge, regulator, bubbler, cannula, pedia and adult mask)	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	100,000.00		100,000.00	
	Oxygen Tank 20lbs with regulator, gage and oxygen therapy set (complete with accessories: gauge, regulator, bubbler, cannula, pedia and adult mask)	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	32,000.00		32,000.00	
	Pulse Oximeter pocket type	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	528,000.00		528,000.00	
	Stethoscope, adult	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	42,000.00		42,000.00	
	Stethoscope, pedia	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	42,000.00		42,000.00	
	Thermometer (infra red) Non-Contact	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	280,000.00		280,000.00	

Tube Incubator	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	25,000.00		25,000.00	
Wheeled stretcher with oxygen tank carrier	DOH-CHD-CAR	NO	Competitive Bidding	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	Apr-Dec 2022	GoP	65,000.00		65,000.00	
									5,499,000.00		5,499,000.00	

Prepared by:

for 
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 Administrative Officer V

Recommending Approval:


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