

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 044

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Office Table with center drawer & 3-side drawers with lock, narra plywood, strong & durable, natural color, L100cm x W50cm x H75cm | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | GoP | 63,000.00 | 63,000.00 | | SAA 2022-01-0067 |
| | Ink Toner, HP LaserJet Pro MFP M426fdn | DOH-CHD-CAR | NO | Shopping | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | GoP | 26,000.00 | 26,000.00 | | |
| | 5 layers Boltless Adjustable Rack Shelves Storage Racks Shelving Unit Heavy Commercial Utility Organizer Steel, Material-Metal, Color-Black; L90cm x W40cm x H186cm | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | GoP | 8,000.00 | 8,000.00 | | |
| | Paper, Multicopy, A4, GSM 80, size 210mm x 297mm | DOH-CHD-CAR | NO | Shopping | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | GoP | 2,200.00 | 2,200.00 | | |
| | Puncher, paper, heavy duty, with two hole guide, 1 piece in individual box | DOH-CHD-CAR | NO | Shopping | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | GoP | 400.00 | 400.00 | | |
| | Stapler with a staple remover, #35 staple wire | DOH-CHD-CAR | NO | Shopping | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | Mar-Dec 2022 | GoP | 400.00 | 400.00 | | |
| | | | | | | | | | | 100,000.00 | 100,000.00 | | |

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer