

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 042

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services during the conduct of UHC technical sessions at Bangued, Abra on April 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	60,000.00	60,000.00		Fixed Tranche
	Catering Services during the Consultative Meeting with BHW Federation Officers on National BHW Registry, SEC registration, CSO accreditation and TDNA on May 2022 at Bangued, Abra	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	16,000.00	16,000.00		
	Catering Services during the ESU Meeting for data reconciliation (PESU & MESU) on March, June, September and December 2022 at Bangued, Abra	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	80,000.00	80,000.00		
	Board and Lodging during the Referral System Writeshop on August 2022 at Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	259,500.00	259,500.00		
	Board and Lodging during Training on the Foundation of BHWs as on-the-ground Health Education and Promotion Offices on May 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	141,000.00	141,000.00		
	Board and Lodging for LIPH Workshop (Prov'l Plannign Team, PDOHC, MHOs, PHN) on April 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	389,500.00	389,500.00		
	Board and Lodging for Data Reconciliation for FHSIS on July 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	228,700.00	228,700.00		
	Cellcard, Globe 100s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	33,379.00	33,379.00		
	Rental for 2 units Laptop for 5 months	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	140,000.00	140,000.00		
	Domestic Refrigerator, 2 door, standard	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	14,999.00	14,999.00		
										1,363,078.00	1,363,078.00		

Prepared by:


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