

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 041

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the Conduct of KMITS Program Implementation Review and Transition Planning Workshop	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	440,000.00	440,000.00		SAA 2022-03-1406
	Board and Lodging for the conduct of Training on iClinicSys version 4.0	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1,411,200.00	1,411,200.00		
	Bus Rental for KMITS Travel from Manila to Baguio City and Baguio City to Manila	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	100,000.00	100,000.00		
	Vehicle hire for the health facility visit	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	84,000.00	84,000.00		
	Reversible Jacket	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	120,000.00	120,000.00		
	Laptop Rental for 3 months	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Foreign	600,000.00	600,000.00		
	Repair and Maintenance of the ICT Server Room	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	88,200.00	88,200.00		
										2,843,400.00	2,843,400.00		

Prepared by:


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Recommending Approval:


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