

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 040

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the Regional Laboratory Network Council Meetings on April 19, July 19 and October 19, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	12,000.00	12,000.00		SAA 2022-03-0967
	Catering Services for the Monitoring and Initial Assessment of Laboratory Action Plan Implementation on May 27, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	4500	4,500.00		
	Board and Lodging for the conduct of Orientation on Documentation, Documentation Control and Record Management and Election of Officers for all MTs from Public and Private Hospitals and Free Standing Laboratories in CAR on June 23, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	42500	42,500.00		
	Board and Lodging for the Conduct of Orientation on Biosafety and Biosecurity and NPS/OPS Collection Training for Medical Technologists from Public and Private Laboratories in Baguio and Benguet on August 18-19, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	55350	55,350.00		
	Board and Lodging for the Conduct of Orientation on Specimen Referral for RLNC members from all Public and Private Hospitals and Free Standing Laboratories in CAR on October 21, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	42500	42,500.00		
	Ethnic Sling Bag: can contain 12" size laptop, can fit padded lining with piping cuts, 1 big front zippered pocket and two small side pockets, size: at least 13.5" x 14" x 14", materials: handwoven ethnic cloth, logo and text embroidered	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	5000	5,000.00		
										161,850.00	161,850.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer