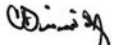


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 039

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging on for the Regional Health Facility Development Plan Enhancement on June 15-16, 2022 in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	53,450.00	53,450.00		SAA 2022-01-0189
	Reproduction of Infection, Prevention and Control, 3rd Edition Manual; a. front and back cover: Chromecoat 200-210, full color; b. inside pages: 91 pages, C2S30 gsm, book bound, back to back printing, full color; c. paper size: A4	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	18250	18,250.00		
	Cell Cards: 9 pcs TM; 27 pcs Globe; 9 pcs smart	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	22260	22,260.00		
	Vehicle Hire for the coaching and mentoring, monitoring visits in Apayao on June 8-10, 2022; Itinerary: Baguio City to Conner to Luna to Baguio City; Seater Capacity: At least good for 4 passengers	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	25000	25,000.00		
										118,960.00	118,960.00		

Prepared by:


CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:


RIO L. MACPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer