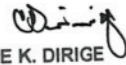


**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 035**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging on April 4-7, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	270,000.00	270,000.00		SAA 2021-01-0014
	Venue Rental, Function hall, can accommodate 50 pax, with free secretariat room, free use of sound system, LCD projector and big function hall, with free tarpaulin, with strong internet connection	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	30000	30,000.00		
	Vehicle hire for the conduct of COVID-19 Vaccination Implementation Review and stress management for Benguet Province, can accommodate 9-10 pax, airconditioned, at least 2015 mode with working safety airbag and seatbelts, all-in for 2 days from Baguio to San Juan, La Union vice versa on April 4 and April 7, 2022 respectively	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	60000	60,000.00		
										<b>360,000.00</b>	<b>360,000.00</b>		

Prepared by:



**CHRISTINE K. DIRIGE**  
Administrative Officer V

Recommending Approval:



**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
BAC Chairperson

Approved by:



**RITO L. MAGPANTAY, MD, PHSAE, CESO III**  
Director IV

Noted by:



**ANNA THERESA T. GAWIGAN, CPA**  
Supervising Administrative Officer