

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 033

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wireless Stereo Bone Conduction Bluetooth Headset with Noise-Canceling Boom Microphone	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	59,500.00	59,500.00		SAA 2021-01-0014
	Heavy duty paper shredder: 31L bin capacity, 30 mins to 1 hour continuous run time	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	12000	12,000.00		
	Bluetooth 5.0 Nano USB Adapter/Dongle, supports Windows 11/10/8.1/7	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	2500	2,500.00		
	VGA to HDMI adapter for monitor connects a computer, laptop, or other device with HDMI to a monitor or projector with a VGA port, fullHD video support for resolutions up to 1920 x 1080 including 720p, portable	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1100	1,100.00		
	Optical Mouse and Keyboard Combo, USB wired, spill resistant, laser carred keycaps and anti-oxidation sealed membrane, mouse feature: 1600 DPI	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1500	1,500.00		
	Office Chair: High back Ergonomic swivel rolling chair with lumbar sport	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	36,000.00	36,000.00		
										112,600.00	112,600.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer