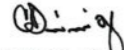


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 029

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Waste box toner (BU-223 CL) for brother MFC L3770CDW	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	59,500.00	59,500.00		SAA 2022-02-0804
	Head set with microphone, Stereo-wireless-bluetooth at least 150ft.-over-the-head-binaural-supra-aural	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	12000	12,000.00		
	Rental of Scanner, Heavy duty, auto feed capable of Scanning up to 50 sheets per minute, capable of scanning	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	2500	2,500.00		
	Uninterruptible Power Supply , 550 watts/1100 VA, with two battery back ups, with universal & IEC sockets, with surge protector, Heavy duty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1100	1,100.00		
	Webcam, Full HD 1080p video calling and recording with 2 built-in microphones	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1500	1,500.00		
	Speakerphone with noise reduction, HD sound quality, plug-and-play via USB or bluetooth	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	36000	36,000.00		
	Cork Board with aluminum frame, 36" x 48"	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1600	1,600.00		
	Sticky Notes "Sign Here", 50 packs	DOH-CHD-CAR	NO	Shopping	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	8289	8,289.00		
										122,489.00	122,489.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer