


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Laptop; Processor; Intel Core i5-7200u (7th Gen) processor Base Clock Speed; 2.5 GHz Cache 3 MB cache, 2 cores; Memory; 8GB DDR-2133 onboard; Storage Hard Disk; 256GB Solid State Drive; Camera: 1920 x 1080	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	50,000.00	50,000.00		SAA 2022-01-0067
	Ink Toner, Laserjet Pro MFP M426fdn	DOH-CHD-CAR	NO	Shopping	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	42,000.00	42,000.00		
	5 layers Boltless Adjustable Rack Shelves Storage Racks Shelving Unit Heavy Duty Commercial Utility Organizer Steel Material-Metal, Color-Black L50cm x W40cm x H186cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	8,000.00	8,000.00		
										100,000.00	100,000.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MASPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer