

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 015

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering for the Midyear and Year-end Program Implementation Review and Assessment on July 13-15 and December 14-16, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	54,000.00	54,000.00		
	Cellcard, 300s, Globe: 52; Smart: 64; TNT: 26	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	46,860.00	46,860.00		
	Alcohol, ethyl, 500ml bottle	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	50,000.00	50,000.00		
	Record Book, 500 pages	DOH-CHD-CAR	NO	Shopping	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	380,950.00	380,950.00		
	Ballpen, ordinary	DOH-CHD-CAR	NO	Shopping	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	20,050.00	20,050.00		
	Laptop rent: Processor: Intel Core i5-11400H processor (12MB Smart Cache, 2.7 GHz with Turbo Boost up to 4.5 GHz, DDR4);Memory: 8GB of DDR4 3200 mhz system memory, upgradable to 32 GB using two soDIMM modules; Storage: 512GB NVMe SSD; Display: 15.6in display with IPS (In-Plane Switching) technology, Full HD 1920 x 1080, Acer Comfy View TM LED-backlit TFT LCD 16:9 aspect ratio, 45% NTSC color gamut; Wide viewing angle up to 170 degrees; Ultra-slim design; Mercury free, environment friendly; NVIDIA GeForce RTX 3050 Ti	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	130,000.00	130,000.00		
	Processor: Intel® Core™ i5-10600 Processor, 12 MB Smart Cache Cache, 6 cores, 12 threads, 4.80 GHz, Max turbo frequency	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	50,000.00	50,000.00		
	Motherboard: Supports 10th Gen Intel Processor; Socket LGA 1200; Chipset: intel B460; DDR Memory (GB): 2933 (max)/2666/2400/2133 MHz; Memory Channel: Dual; DIMM slot: 4, Max Memory (gb): 128; PCI-E X16: 1; PCI-E Gen: Gen3; PCI-E X1.2; SATA III: 4, M.2 Slot: 2; RAID: 0/1/5/10; LAN: Realtek 8111H; USB 3.2 Ports (Front): 2 (gen 1, Type A), USB 3.2 Ports (rear): 4 (gen, Type A); Audop Ports (rear): 3; DVI-D: 1; HDMI: 1, Direct X: 12; Form Factor: mATX; Operating System: Supports Windows 10 64bit	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	36,000.00	36,000.00		
	Memory RAM; Memory Type: DDR4;Memory size: 16GB kit (2 x8GB); Tested latency: 16-18-18-36, Tested Voltage: 1.35V; Tested speed: 3200MHz; Memory Color: Black; LED lighting: RGB; Single zone/multizone lighting individually addressable SPD latency: 15-15-15-36, SPD speed: 2133MHz; SPD voltage: 1.2V; Speed Rating: PC4-25600 (3200MHz), Heat Spreader: Anodized Aluminum; Package memory format: DIMM	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	28,000.00	28,000.00		
	SSD internal Drive; SSD 1TB NVMe M.2 3D NAND	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	34,000.00	34,000.00		

Wireless Mouse:Type: Wireless, Ergonomic Design: Symmetric, Sensor : Optical,Resolution:1000 DPI,Buttons No.:3; Hardware Connectivity: Wireless USB , Powered by 1 AA Battery : Windows XP / Vista / 7 / 8 / 8.1 / 10	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement						GoP	3,000.00	3,000.00		
Wireless Keyboard: Type: Wireless, Keycaps: round edge, Laser Engraving, Splash Proof: Adjustable Keyboard Legs: Hardware Connectivity:Wireless USB , Powered by 1 or 2 AA Battery, System Requirements : Windows XP / Vista / 7 / 8 / 8.1 / 10	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement						GoP	3,000.00	3,000.00		
PC Casing: a. Materials: Steel body/ Plastic + Mesh Bezel b.Dimension (WxHxD) : 214.5 x 496x 528.8mm/8.4 x19.5x20.8 inch, c. M/B Type: Mini -ITX, Micro-ATX, ATX, d. 5.25 Drive Bays : 4 (without the use of exposed 3.5 " drive bay), e. 3.5" Drive Bays : 6 hidden (4 removable), 1 exposed (converted from one 5.25 " drive bay) 2.5 " Drive Bays : 2 (converted from one 3.5" drive bay), I/O Panel: USB 3.0 x 2 (internal), USB 2.0 x 2, Mic x 1, Audio x 1 (supports HD/AC97 audio); Expansion Slots:7+1, Front: 140 x 25mm blue LED fan x 1 / 1200RPM / 19dBA, Rear: 120mm fan x 1 / 1200 RPM / 17dBA, Top: 140 x 25mm fanx1/1200RPM/19dBA(supports120/140mm fan x 2), Cooling System:Bottom: 120mm fan x 2 (optional), Left side: 120/140mm fan x 2 (optional), HDD cage: 120mm fan x 1 (optional), Power Supply Type: Standard ATX PS2 / EPS 12V, VGA card length:304mm / 11.96 inch, Power Supply Type: Standard ATX PS2 / EPS 12V, VGA card length:304mm / 11.96 inch, Maximum Compatibility: CPU cooler height:177mm / 6.96 inch	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement						GoP	20,000.00	20,000.00		
Power Supply Unit: True Rated PSU 850watts 80 Plus Gold Modular Power Supply, 80 PLUS® Gold efficiency, delivering 90% energy efficiency at real world load conditions, Active PFC with full range AC input (100-240 VAC), 120mm rifle bearing fan, Over-voltage protection, under-voltage protection, short circuit protection, over power protection, and over temperature protection provide maximum safety to your critical system components	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement						GoP	32,000.00	32,000.00		
UPS: 100VA 230V with AVR Universal and IEC Sockets (Black); Output Capacity: 1100 VA / 550 Watts, Output (on battery):220-240V, 50/60 Hz± 3 Hz; Total # outlets: 6 outlets, Surge Protection: AC Utility Line; Automatic Voltage Regulation:Boosts low voltage up to 21% Trims high voltage by 9%; Battery Recharge Time: 6 hrs.	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022		GoP	45,500.00	45,500.00		
Monitor; Curved Monitor, LED-backlit monitor, size: 27"; Full HD; HDMI;VGA input connection;Anti-glare, 3H hardness screen Coating	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022		GoP	84,000.00	84,000.00		
Office/computer Table • 3 drawers with safety lock • 1 pull-out drawer with safety lock • Well designed handles • melamine scratch proof Size: w49xh76x1100cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022		GoP	26,000.00	26,000.00		

Ergonomic chair: Weight Capacity: 100kgs Static Load Base Capacity: 300kgs Static Load 280mm prong starbase and nylon casters Features Tilt-lock function Pneumatic height adjustment 360 degrees swivel function Ergonomic and dynamic which will provide comfort and durability Thick Mesh Fabric on Seater and Backrest	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	30,000.00	30,000.00		
									1,073,360.00	1,073,360.00		

Prepared by:

CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:

ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:

RIOL MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:

ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer