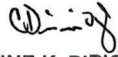


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 011

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the Universal Health Care Convention in North Luzon to be held in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	527,400.00	527,400.00		
	UHC IEC T-Shirt	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	140,000.00	140,000.00		
	ID Tag with handle	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	5,000.00	5,000.00		
	Ballpen with quality ballpoint, black	DOH-CHD-CAR	NO	Shopping	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	4,000.00	4,000.00		
	Printing of Tarpaulin and Back drops	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	Feb-Dec. 2022	GoP	10,000.00	10,000.00		
										686,400.00	686,400.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIOLINO MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:

ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer