

Department of Health-CHD-CAR Annual Procurement Plan for CY 2022-No. 001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A3 Office Color Printer, high performance, ultra compact A3 printer with 5 single inks; printing technology: inkjet; Print Head/Ink type: Individual ink tank/cartridge; Format: A3, A4, Letter, and legal; Max. Print Resolution: 9600 x 2400 dpi; ISO Standard print speed (A4): up to 14.5 ipm black/10.4ipm color; Paper Feeding System: Rear Tray Feeding; Paper input capacity: 150 sheets; Duplex Printing: Manual; Boderless Printing: Yes; Interface: USB 2.0 High speed or later; Other Features: Solution template, Auto Power On/Off, Compatible Operating System: Windows 8 or later	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	14,950.00	14,950.00		Procurement of various supplies for use MIYCHN Services
	Inkjet Cartridge, compatible with the above specified A3 Printer; One set contains the following inkjet cartridges: 1 black (bk), 1 Cyan (cy), 1 Magenta (M), 1 Yellow (Y), and 1 pigment black (PGBK)	DOH-CHD-CAR	NO	Shopping	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	5,000.00	5,000.00		
	Web Camera (HD Pro) with Tripod; Max. Resolution: 1080p/30 FPS-720p/60 FPS; Focus Type: Autofocus; Lens Technology: Full HD glass; Built-in mic: stereo with 2 omni directional microphones; FoV: 78 degrees; Interface: Hi-speed USB 2.0 (usb 3.0 ready); Tripod-ready with universal clip that fits to laptop and LCD monitors; Work in USB Video Device Class (UVC) mode with supported applications; Works with OBS-XSplit Broadcaster; compatible with windows 10 or later; package content: Webcam, user's guide/documentation in English language; Warranty: 6 months to 1 year; Accessory: Tripod (compatible to webcam; maximum height: 8.2 to 10 inches, rubber feet, 360 degrees rotation, 90 degrees tilt, foldable with tripod mount and one cellphone clamp, made of quality materials	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	9,000.00	9,000.00		

<p>Multimedia Desktop Speaker/Soundbar; 2.0 speaker system with USB direct connections; Easy knob controls for power and volume adjustments; Angled design to reduce interferences; Input: DC 5V 1A; Total power input: RMS 2W (DRC on); SNR: 80dB; Distortion: 0.5%; Input type: AUX/USB; Frequency Response: 150 Hz-20kHz; Speaker Driver: 70mm; Package contains the following: Speakers, Digital Audio Cable, and user manual</p>	DOH-CHD-CAR	YES	Competitive Bidding	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	1,400.00	1,400.00		
<p>Portable USB Conference Speakerphone; plug and play connectivity to PC via bluetooth and/or USB; Built-in audio with Omnidirectional microphone; With in-built echo cancellation and 360 degrees/1 meter coverage; Certified for Skype Business and optimized for all leading UC platforms; Built-in call controls for easy call handling; Compact design with included lightweight travel pouch for easy setup and portability; With 1-2 years manufacturer warranty; Package includes the speakerphone, pouch/casing, and manuals</p>	DOH-CHD-CAR	YES	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	10,000.00	10,000.00		
<p>HP 83A (CF283A) Laserjet Print Cartridge; compatible with HP Laserjet Pro M201n printer</p>	DOH-CHD-CAR	YES	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	2,293.80	2,293.80		
<p>A3 Certificate Holder; can fit an A3 sized certificated; Made of hard board with clear plastic film cover, durable</p>	DOH-CHD-CAR	YES	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	5,500.00	5,500.00		
<p>Freestanding Hot and Cold Water Dispenser; 2 or 3 Faucet with unique button design and dispensing assembly for hot, normal/cold water; With LED indicator; with removable drip tray for easy cleaning; High power stainless steel hot water tank; Preferably with safety lock for hot and water button; Preferably with bottom storage cabinet; Durable/heavy duty and made with quality materials</p>	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	8,000.00	8,000.00		

<p>Table-top Hot and Cold Water Dispenser; 2 faucet with unique button design and dispensing assembly for hot and cold water; With LED indicator; With removable drip tray for easy cleaning; High power stainless steel hot water tank; Preferably with safety lock for hot water button; Durable/heavy duty and made of quality materials</p>	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	4,000.00	4,000.00	
<p>Round Water Container for Mineral, Alkaline, and Purified Water; Capacity: Up to 5 Gallons; compatible with any water dispenser; High quality and easy to carry; made of 100% Food-grade plastic; reusable; Commercial-grade durability and usability; With included cover caps</p>	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	900.00	900.00	
									61,043.80	61,043.80	

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