



Department of Health-CHD-CAR Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,124,810.07	1,124,810.07		
	ICT Consumables	DOH-CHD-CAR	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	1,342,555.00	1,342,555.00		
	Computer Supplies and Equipments	DOH-CHD-CAR	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	932,058.00	932,058.00		
	Computer Rentals	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	152,000.00	152,000.00		
	Office Equipments, Furnitures and Fixtures	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	214,720.00	214,720.00		
	Drugs and medicines	DOH-CHD-CAR	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	4,815,878.90	4,815,878.90		
	Dental Supplies	DOH-CHD-CAR	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	422,260.76	422,260.76		
	Medical Supplies	DOH-CHD-CAR	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	3,232,360.60	3,232,360.60		
	Laboratory Supplies	DOH-CHD-CAR	NO	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	2,687,650.00	2,687,650.00		
	Insecticides	DOH-CHD-CAR	YES	Direct Contracting	Dec-21	Dec-21	Dec-21	Dec-21	GoP	1,487,600.00	1,487,600.00		
	IEC Materials	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	307,250.00	307,250.00		
	General Merchandise	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	64,500.00	64,500.00		
	Board and Lodging and Hotel Catering Services (Baguio City)	DOH-CHD-CAR	NO	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	2,085,250.00	2,085,250.00		
	Board and Lodging and Hotel Catering Services (Provinces)	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Dec-21	Dec-21	Dec-21	Dec-21	GoP	396,850.00	396,850.00		
	Catering Services (Baguio City)	DOH-CHD-CAR	NO	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	1,079,835.00	1,079,835.00		
	Catering Services (Provinces)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	800,175.00	800,175.00		
	Communications Expenses	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	101,355.00	101,355.00		
	Reproduction and Printing Services	DOH-CHD-CAR	NO	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	1,841,064.00	1,841,064.00		
	Subscriptions	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	209,469.00	209,469.00		
	Tokens, Plaques, Kits	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	541,900.00	541,900.00		
	Media Services	DOH-CHD-CAR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	727,000.00	727,000.00		
	Freight Services	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,291,900.00	1,291,900.00		
	Warehouse/Office Rental	DOH-CHD-CAR	YES	NP-53.10 Lease of Real Property and Venue	Dec-21	Dec-21	Dec-21	Dec-21	GoP	3,547,713.00	3,547,713.00		
	Janitorial and Cleaning Supplies	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	111,432.00	111,432.00		
	Construction and Electrical Supplies	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	74,047.00	74,047.00		
	Transport Supplies	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	255,520.00	255,520.00		
	Repair, Installation, Maintenance and Calibrations	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	409,150.00	409,150.00		Repairs of various DOH vehicles, installations of aircons and calibration of hygrometer
	Mandatory Expenses	DOH-CHD-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	6,150,158.77	6,150,158.77		Includes fuel, lubricants, and mandatory consumptions of the office
	Vehicle Rental	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	700,000.00	700,000.00		
	Security Services	DOH-CHD-CAR	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,257,000.00	2,257,000.00		
	Janitorial Services	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	850,000.00	850,000.00		
	Complimentary Foods	DOH-CHD-CAR	NO	Direct Contracting	Dec-21	Dec-21	Dec-21	Dec-21	GoP	111,900.00	111,900.00		
	Others	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	73,556.00	73,556.00		
										40,398,718.10	40,398,718.10		

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