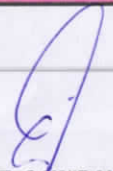


**DEPARTMENT OF HEALTH-CHD-CAR Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at Procurement Services Store	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,250,663.87	1,250,663.87		
	OFFICE SUPPLIES, EQUIPMENTS AND ACCESSORIES	DOH-CHD-CAR	NO	Shopping	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	242,367.75	242,367.75		
	ICT CONSUMABLES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	929,280.00	929,280.00		
	BOARD AND LODGING SERVICES and HOTEL CATERING SERVICES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	5,961,869.00	5,961,869.00		
	BOARD AND LODGING SERVICES and HOTEL CATERING SERVICES	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	498,250.00	498,250.00		activities to be conducted by different Provincial DOH Offices
	CATERING SERVICES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,119,550.00	1,119,550.00		
	CATERING SERVICES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,152,150.00	1,152,150.00		activities to be conducted by different Provincial DOH Offices
	COMMUNICATION EXPENSES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	151,300.00	151,300.00		
	COMPUTER SUPPLIES, EQUIPMENT AND DEVICES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	579,315.00	579,315.00		
	CONSTRUCTION/ELECTRICAL AND PLUMBING SUPPLIES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	295,400.04	295,400.04		
	DENTAL SUPPLIES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	125,000.00	125,000.00		
	DRUGS AND MEDICINES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	3,992,420.60	3,992,420.60		
	FREIGHT SERVICES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,240,500.00	1,240,500.00		
	GENERAL MERCHANDISE AND RESCUE MATERIALS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	760,723.00	760,723.00		
	INSECTICIDES	DOH-CHD-CAR	NO	Direct Contracting	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	853,389.90	853,389.90		
	JANITORIAL AND CLEANING EQUIPMENT AND SUPPLIES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	262,748.00	262,748.00		
	LABORATORY SUPPLIES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,210,909.00	1,210,909.00		
	MANDATORY EXPENSES	DOH-CHD-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	6,621,195.64	6,621,195.64		includes fuel, water, electricity bills, internet, etc
	JANITORIAL AND SECURITY SERVICES	DOH-CHD-CAR	YES	Competitive Bidding	Oct-21	Nov. 2021	Nov. 2021	Dec. 2021	GoP	3,451,388.44	3,451,388.44		
	MEDICAL SUPPLIES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	6,340,150.00	6,340,150.00		
	OFFICE/WAREHOUSE RENTAL	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	4,106,880.00	4,106,880.00		office and warehouse rental of DOH-CHD-CAR and different
	REPAIR AND MAINTENANCE, CALIBRATION, INSTALLATIONS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	934,000.00	934,000.00		
	REPRODUCTION AND PRINTING SERVICES	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,282,169.52	1,282,169.52		
	SUBSCRIPTION	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	122,774.00	122,774.00		
	TOKENS, TRAINING KITS, PLAQUES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	437,240.00	437,240.00		
	TRANSPORT SUPPLIES	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	731,226.48	731,226.48		

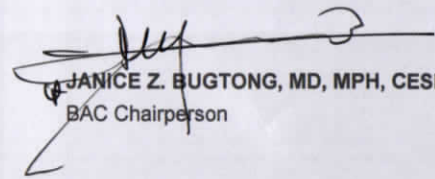
VEHICLE/VAN RENTAL	DOH-CHD-CAR	NO	Competitive Bidding	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1,409,000.00	1,409,000.00		
OTHERS	DOH-CHD-CAR	NO	Shopping	Jan-Dec. 2022	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	174,191.00	174,191.00		
								GoP	<b>46,236,051.24</b>			

Prepared by:



**ANNA THERESA T. GAWIDAN, CPA**  
Supervising Administrative Officer

Recommending Approval:



**JANICE Z. BUGTONG, MD, MPH, CESE**  
BAC Chairperson

Approved by:



**RUBY C. CONSTANTINO, MD, MPH, CESO IV**  
Director IV  
Head of the Procuring Entity