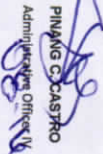


DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
	Hotel Catering for the Preparatory Meeting for the presentation of result of the baseline maturity level assessment	PDOHO-Kalinga	NO	NP-53.10 Lease of Real Property and Venue		August - December 2021		GOP	10,800.00	10,800.00		
	Catering Services for the Planning of Identified gaps in the maturity level tool	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	10,800.00	10,800.00		
	Catering Services for the Presentation of results of the baseline maturity level assessment and the plan to the PLHB for approval	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	9,450.00	9,450.00		
	Catering Services for the Presentation of the result of the appraisal tool for the 2021 AOP to the PHO planning team	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	4,200.00	4,200.00		
	Catering Services for the Planning activity for the updating of the 2022 AOP	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	51,300.00	51,300.00		
	Catering Services for the Organization Meeting for the establishment of public health units in Hospitals	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	13,500.00	13,500.00		
	Catering Services for the Orientation on UHC for Health Workers in Babilan, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	5,250.00	5,250.00		
	Catering Services for the Orientation on UHC for Health Workers in Lubugan, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	5,100.00	5,100.00		
	Catering Services for the Orientation on UHC for Health Workers in Paul, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	5,250.00	5,250.00		
	Catering Services for the Orientation on UHC for Health Workers in Prinkup, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	9,000.00	9,000.00		
	Catering Services for the Orientation on UHC for Health Workers in Real, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	5,250.00	5,250.00		
	Catering Services for the Orientation on UHC for Health Workers in Tabuk 1, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	8,500.00	8,500.00		
	Catering Services for the Orientation on UHC for Health Workers in Tabuk 2, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	9,750.00	9,750.00		
	Catering Services for the Orientation on UHC for Health Workers in Tabuk 3, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	8,250.00	8,250.00		
	Catering Services for the Orientation on UHC for Health Workers in Tandan, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	8,750.00	8,750.00		
	Catering Services for the Orientation on UHC for Health Workers in Tinglayan, Kalinga	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	6,750.00	6,750.00		
	Rest of Laptops	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	180,000.00	180,000.00		
	Printer with scanner	PDOHO-Kalinga	NO	NP 53.9- Small Value Procurement		August - December 2021		GOP	29,998.00	29,998.00		
	Printer Ink	PDOHO-Kalinga	NO	Shopping		August - December 2021		GOP	8,015.00	8,015.00		
									389,913.00	389,913.00		

Prepared by:


PINNIG C. CASTRO
 Admin/Procurement Officer IV

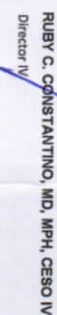
Noted by:


ANNA THERESA T. GAWIDAM, CPA
 Supervising Administrative Officer

Recommending Approval:


JANICE Z. BUGTONG, MD,MM, CSE
 BAC Chairperson

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
 Director IV