

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021 - No. 100

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
	Kids Mega Art/Drawing/Coloring Set This-168 piece art kit includes: glue, paint, pencil, 48 crayon, color pencil, pencil sharpener, scissors, stapler, watercolor pencil, paper clip, watercolor cakes, oil pastel and eraser all in a carrying case	NCD-MHP	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	40,500.00	40,500.00		
	Kids Coloring Book	NCD-MHP	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	5,325.00	5,325.00		
	Kids Drawing Book	NCD-MHP	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	5,475.00	5,475.00		HEM Fund
	Kids Molding Clay, assorted colors, non-toxic	NCD-MHP	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	10,650.00	10,650.00		
	Pencil, Number 2, soft, smudge-free, latex-free eraser secured to the end for conveniently wiping away mistakes	NCD-MHP	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	1,500.00	1,500.00		
	Plastic envelope, ordinary with strip, long	NCD-MHP	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	1,449.00	1,449.00		
									64,899.00	64,899.00		

Prepared by:

  
**PINANNE C. SASTRO**  
 Administrative Officer

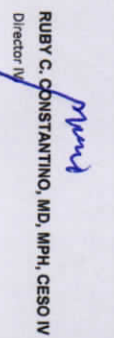
Noted by:

  
**ANNA THERESA T. GAVIDAN, CPA**  
 Supervising Administrative Officer

Recommending Approval:

  
**JANICE L. BUGTONG, MD, MM, CESE**  
 BAC Chairperson

Approved by:

  
**RUBY C. CONSTANTINO, MD, MPH, CESO IV**  
 Director IV