

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 097

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
	Brochure on COVID-19 vaccines, 2 kinds, 75,000 per kind, C2S80, size 8.5" x 11", full color, 1 fold, 2 panels, packed by 100s with label	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	675,000.00	675,000.00		
	Poster on COVID-19, 2 kinds-Prevention and Vaccination, 7,000 pcs per kind, size 18in x 24in, Paper-Chrome coat #189, full color	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	308,000.00	308,000.00		
	Flyer, COVID-19 Prevention, 9 kinds at 10,000 pcs perkind, size A4, paper-C2S80, full color, one side printing	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	360,000.00	360,000.00		
	Contract out production of localized radio drama series on COVID-19 vaccine, 10 episodes at 3-4 minutes per episode	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	30,000.00	30,000.00		
	Radio airtime of localized radio drama series on COVID-19 vaccine, 10 episodes at 2 spots per day for both AM and FM stations from September to October 2021	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	288,000.00	288,000.00		
	Contract out production of localized AVP on COVID-19 vaccination, 2 kinds at 3-5 minutes per kind	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	50,000.00	50,000.00		
	BIDA Plus Hygiene Kit with cloth face mask, 1 pc of pouch with zipper and print, material-plastic PVC, hardness: medium soft,color: transparent, size (approximate) L-14.7cm, W-18.8cm, thickness - 5cm; 2 bars of Bath Soap-bar/135 grams, 2 bot of Alcohol, 70% Solution, Ethyl, 60ml; 2 bot of hand sanitizer spray, 60ml; 1 pack of cleansing wipes, 80/pack; regular size, anti-bacterial, soft cloth-like texture for thorough cleansing; 1 pc of Hand towel with print, size 25cm x 25cm, 25g, cotton	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	690,000.00	690,000.00		SAA 2021-05-1458
	Computer monitor, 24", full high definition, with eye protected FH-MI-LED protector, VGA + HD input, easily connect different electronics, Resolution: 1920 x 1080 @ 75Hz	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	20,000.00	20,000.00		
	Rent of Laptop unit (1 unit for 5 months), Processor: Intel core i5-10310UH processor (8MB Smart Cache, 2.3 GHz with Turbo Boost up to 4.5GHz, DDR4) Memory: 16GB (2 x 8GB) DDR4 2933mhz system memory, upgradeable to 32GB using two SODIMM modules Graphics: NVIDIA GeForce GTX 1650 TI with 4GB GDDR6 memory, supporting NVIDIA CUDA Core, NVIDIA GeForce Experience, NVIDIA Ansel, NVIDIA Highlights, NVIDIA G-SYNC, NVIDIA Optimus Technology, NVIDIA Battery Boost,NVIDIA Whispermode, Game Ready Drivers, Microsoft Direct X 12 API, Vulkan API, OpenGL 4/5 adP DisplayPort 1.4, HDMI 2.0b, HDCP 2.2, NVIDIA GPU Boost Storage: 256GB NVMe SSD-1TB HDD, Display: 15.6" display with IPS (In-Plane Switching) technology, Full HD 1920 x 1080, high-brightness (250nits) config. view, LED-backlit TFT LCD, supporting 144Hz, 16:9 aspect ratio, wide viewing angle up to 170 degrees Ultra-Slim design Mercury-free, environment friendly	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021	August - December 2021	August - December 2021	GOP	67,000.00	67,000.00		
									2,488,000.00	2,488,000.00		

Prepared by:

FINANG C. CASTRO
Administrative Officer IV

Noted by:

ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer

Recommending Approval:

JANICE Z. BUSTONG, MD,MM, CEE
BAC Chairperson

Approved by:

RUBY C. CONSTANTINO, MD, MPH, CESO IV
Director IV