

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021 - No. 091

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
	Catering Services for the Constitution Meeting with key personnel from the hospitals in Benguet (1 provincial, 5 district and 4 private)	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	31,500.00	31,500.00		
	Catering Services for the meeting with Medical Specialists and Health Facilities for the provision of telemedicine	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	10,500.00	10,500.00		
	Catering Services for the Meeting on the Finalization of telemedicine guidelines in the PWHs	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	10,500.00	10,500.00		
	Catering Services for the Meeting on Finalization of PWHs referral system	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	15,000.00	15,000.00		
	Catering Services for the Meeting on Basic Epidemiology, Disease Surveillance and Events-Based surveillance	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	15,000.00	15,000.00		
	Catering Services for the Meeting on Basic Health Promotion for BHWs	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	76,500.00	76,500.00		
	Catering Services on Meeting with Basic Health Promotion for RHTUs	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	12,000.00	12,000.00		
	Catering Services for the Meeting on Basic Health Promotion for Hospitals	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	9,000.00	9,000.00		
	Catering Services for the Meeting on Supply Chain Management for Hospitals and RHTUs	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	15,000.00	15,000.00		
	Catering Services for the launching of Benguet province-wide health system	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	15,000.00	15,000.00		Fixed Tranche
	Catering Services for the Quarterly LHS Assessment and Planning	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	13,500.00	13,500.00		
	Catering Services for the UHC policy Dissemination Meeting	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	21,000.00	21,000.00		
	Catering Services for the TWG for Health Meeting	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	52,500.00	52,500.00		
	Voice Recorder, built-in, Direct USB connection for quick file transfer to PC	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	4,000.00	4,000.00		
	Paper, bond paper, long, 80GSM	PDOHO-BENGUET	NO	Shopping	August - December 2021	August - December 2021		Gop	30,000.00	30,000.00		
	Paper, bond paper, A4, 80GSM	PDOHO-BENGUET	NO	Shopping	August - December 2021	August - December 2021		Gop	13,750.00	13,750.00		
	Reproduction cost of PWHs Referral Manual	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	26,250.00	26,250.00		
	Reproduction of LHS Health Promotion Playbook (Active Transport)	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	12,500.00	12,500.00		
	Webex Account Subscription	PDOHO-BENGUET	NO	NP 53.9 - Small Value Procurement	August - December 2021	August - December 2021		Gop	15,000.00	15,000.00		
									388,600.00	388,600.00		

Prepared by:

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