

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021 - No. 090

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
	Vaccination Card, made of specially board paper, 220 GSM, color pale cream, back to back printing, full color, size 3 in x 5.5in, to be packed by 200s	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	525,000.00	525,000.00		
	Patient Information Leaflet, size A4, paper-substance 20, 3 kinds (Moderna, Pfizer, Janssen) at 50,000 pcs per kind, one side printing, full color, to be packed by 200s with label	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	150,000.00	150,000.00		
	Informed Consent form, size A4, paper-substance 20, 3 kinds (Moderna, Pfizer, Janssen) at 50,000 pcs per kind, full color, to be packed by 200s with label	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	150,000.00	150,000.00		
	Health Declaration Form, A4, Paper-substance 20, 3 kinds (Moderna, Pfizer, Janssen) at 50,000 pcs per kind, full color, to be packed by 200s with label	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	150,000.00	150,000.00		
	Health Algorithm form, A4, paper-substance, 20, 3 kinds (Moderna, Pfizer, Janssen) at 50,000 per kind, full color, to be packed by 200s with label	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	150,000.00	150,000.00		
	Banner Tarapulin (Resbakuna), size 3ft x 6ft, 12 oz ethi yields, full color	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	108,000.00	108,000.00		
	Poster (Resbakuna), size 18in x 24in, paper-chrome coat #189, full color	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	308,000.00	308,000.00		
	Flyer, Covid-19 Prevention, 2 kinds at 10,000 pcs per kind, size A4, paper-C2S80, full color, one side printing	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	80,000.00	80,000.00		
	IEC T-shirt long sleeves for DOH Resbakuna workforce, polyester, v-neck, full sublimation printing, sizes: 2XL-50, XL-50, L-100, M-200, S-200	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	360,000.00	360,000.00		
	Vest of Resbakuna material, cotton twill, color: black embroidered DOH logo and Resbakuna logo-front, DOH text-neck, sizes: S-40, M-40, L-40, XL-30	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	105,000.00	105,000.00		
	Computer mouse, wireless for laptop, 2.4GHz high quality optical ergonomic, plug and play, with warranty	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	9,600.00	9,600.00		
	Handset Microphone, wired, USB port, Noise Cancelling, Hands Free Corded Volume Adjustable, with warranty	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	9,600.00	9,600.00		
	APC UPS Backup, 600W	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	70,000.00	70,000.00		
	Ink Cartridge (set) for Brother MFC J3530DW printer, 1-black, 1-cyan, 1-magenta, 1-yellow	HEPO	NO	Shopping	August - December 2021			GOP	14,000.00	14,000.00		
	HDMI to Display Port Adapter, 4K *2K Display port DP Male to HDMI Female Cable Adapter Display port converter	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	1,800.00	1,800.00		
	Battery, dry cell, size D, 2 pcs per blister pack, heavy duty for Megaphone	HEPO	NO	Shopping	August - December 2021			GOP	100,000.00	100,000.00		
	Extension Cord (whet type), heavy duty, at least 15 meters cord length, 3 to 4 gang (universal socket), 2,500 Watts, 250 V, 10 amperes	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	205,000.00	205,000.00		
	Speaker sound bar, 300 watts RMS, 2.1 ch, bass blast+, adaptive sound control, bluetooth, smart phone app, wireless subwoofer, wall mountable, 1 year warranty and labor	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	29,998.00	29,998.00		
	SSD-SATA III, 1TB storage capacity, 2.5"/7mm form factor, SATA III 6 Gb/s Interface, up to 560 MB/s sequential Read Speed, Up to 530 MB/s sequential write speed	HEPO	NO	NP 53.9- Small Value Procurement	August - December 2021			GOP	8,000.00	8,000.00		
	Specialty Board paper, A4 size, 180GSM, color white (1,000 pcs) and beige (1000 pcs), 10%/pack	HEPO	NO	Shopping	August - December 2021			GOP	80,000.00	80,000.00		
	Specialty Board paper, letter size, 180GSM, color white (1000 pcs) and beige (100 pcs), 10%/pack	HEPO	NO	Shopping	August - December 2021			GOP	80,000.00	80,000.00		

Bond paper, A4, 80GSM	HERO	NO	Shopping	August - December 2021	GOP	44,000.00	44,000.00
						2,737,998.00	2,737,998.00

Prepared by:

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