

DEPARTMENT OF HEALTH-CHD-CAR Revised Supplemental Annual Procurement Plan for CY 2021 - No. 082

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
	Hotel Catering for the conduct of Orientation/Training of City Implementation Team (CIT) & Civil Society Organizations (CSOs) on Universal Health Care (UHC) in Baguio City on August and September 2021	COHO	NO	NP-53.10 Lease of Real Property and Venue		JULY-DECEMBER 2021		GOP	40,500.00	40,500.00		
	Hotel Catering for re conduct of Consultative Meeting on the Development of Technical Guidelines for Epidemiology and Surveillance in Baguio City (2 meetings)	COHO	NO	NP-53.10 Lease of Real Property and Venue		JULY-DECEMBER 2021		GOP	31,500.00	31,500.00		
	Printing and Reproduction of Health Promotion Playbook on Active Transport	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	112,500.00	112,500.00		
	Printing and Reproduction of UHC IRR	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	100,000.00	100,000.00		
	Printing and Reproduction of UHC Law	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	75,000.00	75,000.00		
	Printing and Reproduction of DRRM Manual	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	6,875.00	6,875.00		
	Printing and Reproduction of DOH Competency Manual	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	30,000.00	30,000.00		
	Printing and Reproduction of Manual of Procedures for the Philippine Integrated Disease Surveillance and Response, Volume 1	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	11,250.00	11,250.00		
	Printing and Reproduction of Manual of Procedures for the Philippine Integrated Disease Surveillance and Response, Volume II	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	11,250.00	11,250.00		
	Printing and Reproduction of Manual of Procedures of Event Based Surveillance and Response	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	7,500.00	7,500.00		
	Printing and Reproduction of Manual of Procedures of Adverse Effects following Immunization	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	11,250.00	11,250.00		
	Processor: Intel Core i5-10400 6-Core 2.90 GHz (4.30 GHz Turbo), 10th Gen Intel Processor, Intel UHD Graphics 630, Only Compatible with Intel 300 Series Motherboard, Socket FC LGA 1200	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	26,000.00	26,000.00		
	Motherboard: OPERATING SYSTEM: Support for Windows 10 64-bit, CPU (MAX SLP/PORT): 9, SOCKET: 1200,	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	19,000.00	19,000.00		
	Memory/RAM: Memory Configuration: Memory Configuration: Dual Channel, Memory Size: 16 GB Kit/2 x 8GB, Memory Type: DDR4, Tested Lanes: 16-18-18-36	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	14,000.00	14,000.00		
	Video Card: GEFORCE GTX 1650	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	29,998.00	29,998.00		
	Solid State Drive: 256 GB PCIe GEN3x4 NVMe M.2 2280 SSD	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	8,000.00	8,000.00		
	Hard Disk Drive: 1 TB Desktop SATA HDD 7200 RPM, 3.5 inch type, 2 year warranty	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	8,000.00	8,000.00		
	Mouse: Type: Wired, Ergonomic Design, Symmetric, Sensor: Optical, Resolution: 1800 DPI, Buttons No. 3, Cable Length: 1.80m, on-Hardware Connectivity: USB, System Requirements : Windows XP / Vista / 7 / 8 / 8.1 / 10	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	600.00	600.00		
	Keyboard: Type: Wired, Keypcap, round edge, Laser Engraving, Splash Proof, Adjustable Keyboard Legs, Rating: 5 V / 30 mA, Cable Length: 1.50m, Hardware Connectivity: USB, System Requirements : Windows XP / Vista / 7 / 8 / 8.1 / 10	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	1,000.00	1,000.00		
	PC Casing: Material: Steel body / Plastic + Mesh bezel, Dimension (W x H x D): 214.5 x 496 x 328.8 mm / 8.4 x 19.5 x 20.8 inch	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	7,000.00	7,000.00		
	Power Supply Unit: The Rated PSU 800watts 80 Plus Gold Modular Power Supply with 8pin ports for graphics card, 80 PLUS Gold Efficiency, Active PFC with full range AC input (100-240 VAC), 120mm rifle bearing fan, Over-voltage protection, under-voltage protection, short circuit protection, over power protection, and over temperature protection provide maximum safety to your critical system components	COHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GOP	18,000.00	18,000.00		

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Monitor - LCD request monitor size 20" 1700x1200px 15.5" VESA mount component, 2xms- plane, 3H hardware screen Coating	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	22,000.00	22,000.00
UPS: Output Capacity: 1100 VA / 550 Watts, Output (on battery): 220-240V, 50/60 Hz-3 Hz, Total # outlets: 6 outlets, Surge Protection: AC Utility Line, Automatic Voltage Regulation: Boosts low voltage up to 21% Trips high voltage by 9%, Battery Recharge Time: 6 hrs	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	16,000.00	16,000.00
Laptop Rental	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	75,000.00	75,000.00
Printer	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	14,999.00	14,999.00
Document Portable Scanner	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	14,999.00	14,999.00
Webcam	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	14,909.00	14,909.00
Speaker	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	13,000.00	13,000.00
Flash Drive 32 gb, color black, thumb size, USB 2.0, plug and play, to contain composition of UHC guidelines	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	68,200.00	68,200.00
External Drive, 2 TB	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	24,000.00	24,000.00
PPE Set, Medium	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	300,000.00	300,000.00
PPE Set, Large	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	300,000.00	300,000.00
PPE Set, Extra Large	CDOHO	NO	NP 53.9 - Small Value Procurement	JULY-DECEMBER 2021	GOP	300,000.00	300,000.00
						1,732,330.00	1,732,330.00

Prepared by:

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