

DEPARTMENT OF HEALTH-CHD-CAR Revised Supplemental Annual Procurement Plan for CY 2021 - No. 071

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE		
	Catering Services for Review and Finalization of the 2022 AOP on August 18, 2021 in Bontoc, MP	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	14,400.00	14,400.00		
	HP 678 Black	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	3,750.00	3,750.00		
	HP 678 Tri-color	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	3,750.00	3,750.00		
	Bond paper, long, GSM 20, 8.5" x 13"	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	1,700.00	1,700.00		
	Book bundling of 2022 plans	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	2,250.00	2,250.00		
	Catering Services for PHB TWG Meeting in Bontoc	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	13,500.00	13,500.00		
	Laptop, rent, OS windows: 10 pro 64 bit; Processor (Intel Core i5 7200U CPU @ 2.3 GHz (4 CRL); Memory: 8192 MB RAM; Direct Version: Direct X12; Titanium or silver color; System model: HP elitebook s, 360 1030 G2	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	120,000.00	120,000.00		
	Photocopy Machine, rent: General system up time: 10 sec; First output Speed: 6.5 sec; Continuous output speed: 20ppm; Memory: standard, 128MB; Dimension W x D x H) 587 x 568 x 40mm; Weight: 37kg; Power source: 220-240V	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	50,000.00	50,000.00		
	Wooden filing cabinet, 6ft x 4ft, with 2 shelves which could accommodate portrait and landscape long folders	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	29,998.00	29,998.00		
	Wooden office table with chair, 38 in. length ft x 23 in. width x 30 in. height with 2 drawers 14 inches at the right side and center drawer	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	36,000.00	36,000.00		
	File box, legal	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	2,160.00	2,160.00		
	envelope, heavy duty	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	1,500.00	1,500.00		
	2 hole punches, heavy duty	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	600.00	600.00		
	calculator, 12 digits	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	1,200.00	1,200.00		
	bond paper: A4, GSM 20	PDOHO-MP	NO	Shopping		JULY-DECEMBER 2021		GoP	3,400.00	3,400.00		
	stand fan, heavy duty, 16" with 3 plastic blades, with timer	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	4,000.00	4,000.00		
	Calendars, 500 load, 10 smart and 10 globe	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	10,600.00	10,600.00		
	Catering Services for BLS Redresher Course in Bontoc General Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	20,700.00	20,700.00		
	Catering Services for BLS Redresher Course in Beseo District Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	9,000.00	9,000.00		
	Catering Services for BLS Redresher Course in Baringay District Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	9,000.00	9,000.00		
	Catering Services for BLS Redresher Course in Panabeta District Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	9,000.00	9,000.00		
	Board and Lodging for the Program Implementation Review in Bontoc, MP	PDOHO-MP	NO	NP-53.10 Lease of Real Property and Venue		JULY-DECEMBER 2021		GoP	20,400.00	20,400.00		
	Board and Lodging for the ACTLS Training Course for hospital stakeholders, 2 batches in Bontoc in October and November 2021	PDOHO-MP	NO	NP-53.10 Lease of Real Property and Venue		JULY-DECEMBER 2021		GoP	98,700.00	98,700.00		
	Women Backpack, 13 inches height, 10 inches width, 5 inches base, zipped pocket in front, as taken	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	7,000.00	7,000.00		
	Women Traveling bag, 20 in length, round bag, with pocket at both side	PDOHO-MP	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021		GoP	7,000.00	7,000.00		

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Computer ink, HP 680 black	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021	GOP	1,700.00	1,700.00	
Computer ink, HP 680 colored	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021	GOP	1,700.00	1,700.00	
Bond paper, long, GSM 80	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021	GOP	1,700.00	1,700.00	
Training Kit	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	22,355.00	22,355.00	
Stethoscope, heavy duty, german made	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	3,000.00	3,000.00	
Digital Sphygmomanometer	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	3,000.00	3,000.00	
Pulse Oximeter adult	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	3,000.00	3,000.00	
Padded wooden splint multi size with velcro straps set	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	12,000.00	12,000.00	
Trauma kit	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	14,900.00	14,900.00	
LEC rechargeable, handy, tactical, pocket size, ultra bright military flashlight	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	2,000.00	2,000.00	
Elastic bandage 6 inches	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	4,800.00	4,800.00	
Elastic bandage 4 inches	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	4,800.00	4,800.00	
Elastic bandage 2 inches	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	2,400.00	2,400.00	
Whiteboard half and half cork board with frame stand, plywood size	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	12,000.00	12,000.00	
Rechargeable lamp, LED light, handy	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	6,000.00	6,000.00	
Smart TV, 32 inches, with USB port cam be connected to laptop	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GOP	16,909.00	16,909.00	
						591,872.00	591,872.00	

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