

DEPARTMENT OF HEALTH-CHD-CAR Revised Supplemental Annual Procurement Plan for CY 2021 - No. 002 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin for the World Blood Donor Day: 7 feet (Height) x 6 Feet (Length), Full Color.	NVBSP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GOP	1,150.00	1,150.00		
	Tarpaulin for the World Blood Donor Day: 4 feet (Height) x 8 feet (Length), Full Color.	NVBSP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GOP	790.00	790.00		
	Tarpaulin for the National Blood Donors Month: 7 feet (Height) x 6 Feet (Length), Full Color.	NVBSP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GOP	1,100.00	1,100.00		
	Tarpaulin for Mobile Blood Donations: 5ft x 7ft. Full color	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021				GOP	420.00	420.00		
	Catering service (Meals), World Blood Donor Day Celebration in Baguio City on June 14, 2021, 130 pax 1 day each	NVBSP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GOP	19,500.00	19,500.00		
	Catering service (Meals), National Blood Donors Month in baguio City on July 14, and 26 2021, 130 pax 1 day each	NVBSP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GOP	19,500.00	19,500.00		
	Catering service (Lunch Only), Regional Blood Services Network Consultative Meeting on September 23, 2021	NVBSP	NO	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	GOP	1,800.00	1,800.00		
	Catering service (Lunch Only), Regional Blood Services Network Consultative Meeting on March 30, 2021	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021				GOP	1,788.00	1,788.00		
	Purchase of COVID-19 Hand Hygiene Kit with the following contents: A.) 1 pc of pouch with zipper and print, material - plastic PVC, hardness: medium soft, color: transparent, size: (approximate) L-14.7cm, W - 18.8 cm, thickness: 5 cm	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021				GOP	96,000.00	96,000.00		
	B.) 2 bars of anti-bacterial Bath soap - bar/135 grams	NVBSP	NO	NP-53.9 - Small Value Procurement					GOP				
	C.) 2 bottles of spray alcohol, 70% Solution, Ethyl, 60 ml	NVBSP	NO	NP-53.9 - Small Value Procurement					GOP				
	D.) 1 pc of embroidered print hand towel, size: at least 46cm x 25 cm, 100% cotton, made of quality material.	NVBSP	NO	NP-53.9 - Small Value Procurement					GOP				
	Single Blood Bag, CPDA-1, 450 ml capacity. Dual Packaging, 16G sharp pointed Japanese needle that is siliconised with ultra-thin walls optimal for reducing donor pain. With highly flexible and kink-resistant blood collecting tube. With serial numbers. Tamper proof. High quality, peel-resistant label for convenient writing. Made of quality blood bag material, 10s/ pack. Expiration is not less than 2 years and 5 months upon delivery	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021				GOP	87,500.00	87,500.00		
	Blood Typing (Monoclonal Grouping) Sera Set: Anti-A, Anti-B, 10 ml per typing sera. Expiration is not less than 20 months upon delivery	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021				GOP	61,600.00	61,600.00		
	Blood Typing Sera: Anti-D Monoclonal (Rh), vial, 10 ml. Expiration is not less than 20 months upon delivery	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021				GOP	50,050.00	50,050.00		

	Intel® Core™ i5-10400 Processor , 6 cores, 12 threads, 2.90 GHz Base Frequency, 12mb cache, 4.30 GHz Max Turbo Frequency, 8 GT/s Bus Speed, 65W TDP, LGA 1200 socket	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	10,980.00	10,980.00	
	Motherboard: Supports 10th Gen Intel® Core™, 11th Gen Intel® Core™, Pentium® Gold and Celeron® processors for LGA 1200 socket, 1 x HDMI, 1 x DisplayPort, 5 x 3.5 mm (Audio), 1 x S/PDIF, 1 x Realtek RTL8125B-CG 2.5Gb (Ethernet), 1 x PS/2, Back Panel I/O: 2 x USB 2.0 Type-A, 2 x USB 3.1 / USB 3.2 Gen 1 Type-A, 1 x USB 3.1 / USB 3.2 Gen 2 Type-A, 1 x USB 3.1 / USB 3.2 Gen 2 Type-C, Memory: 4 x 288-Pin (Memory Slot), DDR4 2133, 2666, 2933, 4000, 4266, 4400, 4800 MHz (Memory Support), 128 GB (Max Capacity), Dual Channel (Channel Architecture), Non-ECC, ECC (Non-ECC Mode) Unbuffered (ECC Support), Storage: 6 x SATA III Storage, 1 x M Key 2242, 2260, 2280, 22110 (PCIe 3.0 x4, SATA III)			NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021		7,473.00	7,473.00	
	1 x M Key 2242, 2260, 2280 (PCIe 3.0 x4, SATA III); U.2: None, (Optane Memory Support:Yes), RAID 0, 1, 5, 10 (SATA), RAID 0, 1 (M.2)	NVBSP	NO			GOP			
	Memory RAM: Dual Channel, 8gb kit (2x8gb), DDR4, 16-18-35, 1.2V, 32000MHz	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	5,400.00	5,400.00	
	Video Card: GTX 1650 Ti, 1468 MHz/Base: 1354 MHz in OC Mode Core clock, 7008 MHz Memory lock, 4gb Memory size, GDDR6 Memory type, 192 bit Memory bus, PCI-E 3.0 x 16 Card bus, Dual-link DVI-D *1, HDMI-2.0b*3 (Max Resolution: 4096x2160 @60 Hz), Display Port-1.4 *1 (Max Resolution: 7680x4320 @60 Hz), 7680x4320 digital max resol., 4 Multi-view, 12 Directx, 300W PSU, 6pin*1 power connector	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	9,500.00	9,500.00	
	Solid State Drive: NVME, EVO 250GB SSD 2.5-Inch M.2 SATA, SATA III 6GB/s Internal SSD, 250gb (Actual usable storage less) Capacity, up to 550MB/s Sequential Read Speed, up to 520MB/s Sequential Write Speed, up to 97,000 IOPS Random Read Speed, up to 88,000 IOPS Random Write, 5 year limit warranty	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	3,500.00	3,500.00	
	Solid State Drive: SATA SSD, EVO 1TB SSD 2.5-Inch SATA III 6GB/s Internal SSD, 1TB (Actual usable storage less) Capacity, up to 550MB/s Sequential Read Speed, up to 550MB/s Sequential Read Speed, up to 98,000 IOPS Random Read Speed, up to 90,000 IOPS Random Write Speed, 5-year limit Warranty	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	5,830.00	5,830.00	

	PC Casing: Steel body / Plastic + Mesh bezel, W214.5 x 496 x 528.8 mm / 8.4 x 19.5 x 20.8 inch Dimension (W x H x D), Mini-ITX, Micro-ATX, ATX, 4 5.25" Drive Bays (without the use of exposed 3.5" drive bay), 6 hidden 3.5" Drive Bays (4 removable), 1 exposed Drive Bays (converted from one 5.25" drive bay), USB 3.0 x 2 (internal), USB 2.0 x 2, Mic x 1, Audio x 1 (supports HD/AC97 audio), 7+1 Expansion Slot, Front: 140 x 25mm blue LED fan x 1 / 1200RPM / 19dBA, Rear: 120mm fan x 1 / 1200 RPM / 17dBA, Top: 140 x 25mm fanx1/1200RPM/19dBA,supports120/140mm fan x 2), Bottom: 120mm fan x 2 (optional), Left side: 120/140mm fan x 2 (optional), Right side: 80 x 15mm x 1 (optional), HDD cage: 120mm fan x 1 (optional), Standard ATX PS2/EP5 12V Power Supply, 304mm/11.96inch VGA card length, 177mm/6.96inch CPU cooler height (maximum Compatibility)			NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		2,900.00	2,900.00	
	UPS: 1100 VA/550W Output Capacity, 220-240V, 50/60 Hz± 3 Hz Battery output, 6hrs. Battery recharging time, 6 outlets, AC utility line Surge protection, Boosts low voltage up to 21%. Trims high voltage by 9%	NV8SP	NO			Gop				
	Power Supply: True Rated PSU 700watts 80 Plus Bronze Semi Modular, 100-240Vac Voltage, 50-60Hz Frequency, Yes (610mm) ATX-Mainboard (20+4pin), 4 (750mm) PCI-Express (6+2-pin), 2 (650mm) CPU P8/P4 Connector	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		5,830.00		
	Monitor: 27", Full HD 1920x1080@144Hz resol., 1 ms VRB response time, 16.7M colour supporte, IPS panel, VGA 2xHDMI@-in	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		5,400.00		
	Monitor: 24", Full HD 1920x1080@144Hz resol., 1 ms VRB response time, 16.7M colour supporte, IPS panel, VGA 2xHDMI@-in	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		12,990.00	12,990.00	
	Keyboard: KRS-83, A-Shape and Round edge (key caps), 12 FN Multimedia Hotkeys, 5V/30 mA rating, 450x150x25mm Dimension, USB port, Optical sensor, 150cm cable length	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		7,000.00	7,000.00	
	Wired Mouse: 1000 DPI Optical resol., 4.6Lx2.8Wx1.5H inch, Optical Sensor, Symmetric, USB port, 150cm cable length	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		595.00	595.00	
	Rent of Laptop: Core i5, Quad-core, GDDR5, OS Windows 10 Pro/Home, 64-bit OS Architecture, 7300HQ processor model, 2.50GHz processor speed, GeForce GTX 1050 TI controller, up to 4GB graphic memory capacity, 15.6" screen size, LCD, Full HD, ComfyView IPS Technology, LED, 1920x1080 resol., 16gb memory, DDR4 SDRAM, 2 memory slots, SD and SDXC supported, 1 TB or 500 GB SSD SATA total storage capacity, Serial ATA Hard drive Interface,No Optical Drive, built-in microphone, 2 built-in stereo speakers, with HDMI port, 2 USB 2.0 port, 1 USB 3.0 port, 1 USB 3.1 Gen 1 port, RJ-45 Network,Touchpad	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	Gop		359.00	359.00	
		NV8SP	NO			Gop		69,990.00	69,990.00	

	Multifunction Ink-jet Printer with built-in CISS. Specifications: Function: Print, copy, scan Print Speed Black (ISO, A4): Up to 8 ppm Print Speed Color (ISO, A4): Up to 5 ppm Duty Cycle (Monthly, A4): Up to 1000 pages Recommended Monthly Page Volume: 400 to 800 up to 1000 pages Print Quality Black (Best): Black: Up to 1200 x 1200 rendered dpi Color: Up to 4800 x 1200 optimized dpi color (when printing from a computer and 1200 input dpi) Display: 7 segment + icon LCD Processor speed: 360 MHz Paper Handling Input Standard: 60-sheet input tray Paper Handling Output Standard: 25-sheet output tray Media Sizes Supported: A4; B5; A6; DL envelope Media Sizes, Custom: 76.2 x 127 to 215 x 355 mm Media Types: Plain Paper, HP Photo Papers, HP Matte Brochure or Professional Paper, HP Matte Presentation Paper, HP Glossy Brochure or Professional Paper, Photo Inkjet Papers, Matte Inkjet Papers, Glossy Inkjet Papers Connectivity Standard: 1 Hi-speed USB 2.0 Borderless Printing: Yes, up to 8.5 x 11 in (US letter), 210 x 297 mm (A4) Scanner Type: Flatbed Scan File Format: JPEG, TIFF, PDF, BMP, PNG Scan Resolution, Optical: Up to 1200 x 1200 dpi Scan Size, Maximum: 216 x 297 mm Scan Input Modes: Scanning via Photosmart Software Scan Speed (Normal, A4): Up to 21 seconds Copy Resolution (Black Text): Up to 600 x 300 dpi Copy Resolution (Color Text And Graphics): Up to 600 x 300 dpi Compatible Operating Systems: Windows 10, 8.1, 8, Windows Vista,								
	Webcam Brio Ultra HD Pro Webcam. Full HD 1080p video calling (up to 1920 x 1080 pixels); 720p HD video calling (up to 1280x720 pixels); H. 264 video compression; 90 field of view; zoom to 4x in 1080p; with ringlight 2 Technology; with 2 omni-directional mics; Hi-speed USB 2.0 certified (USB 3.0 ready); tripod-ready universal clip fits	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	10,500.00	10,500.00	
	Laptop, LCD or CRT monitors Intel Core i5-10400 Processor, 6 cors, 12 threads, 2.90 GHz Base Frequency, 12mb cache, 4.30 GHz Max Turbo Frequency, 12mb cache, 4.30 GHz Max Turbo	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	11,000.00	11,000.00	
	Frequency, 8 GT/s Bus Speed, 65W TDP LGA 1200 Socket Motherboard: Supports 10th Gen Intel Core, 11th Gen Intel Core Pentium Gold and Celeron Processor for LGA 1200 socket, 1 x HDMI, 1 x Display port, 5 x 3.5mm (audio)	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	8,500.00	8,500.00	
	Memory RAM: Dual Channel, 8gb kit (2x8gb), DDR4, 16-18-18-35, 1.2V, 320000MHz	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	5,500.00	5,500.00	
	Video Card: Graphics processing: GeForce GTX 1050 TI D5 4G; Core Clock: 1430 MHz/Base 1316 MHz in OC mode	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	14,300.00	14,300.00	
	Solid State Drive: NVME, EVO 250 GB SSD 2.5-inch M.2 SATA, SATA III 6GB/s Internal SSD, 250 GB Capacity	NV8SP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	3,200.00	3,200.00	

	Solid State Drive: NVME, EVO 250 GB SSD 2.5-inch M.2	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	7,400.00	7,400.00	
	SATA, SATA III 6GB/s Internal SSD, 1TB Capacity	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	5,500.00	5,500.00	
	UPS: 1100VA/550W Output Capacity, 220-240V, 50/60Hz, 3Hz Battery output, 6 hrs, Battery recharging time	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	2,250.00	2,250.00	
	PC Casing	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP			
	Webcam Brio Ultra HD Pro: Full HD 1080 video calling; 720 HD video calling; H.264 video compression; 90 field of view; zoom to 4 x 1080p, with rinalit 2 technology	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	7,995.00	7,995.00	
	Sticky Notes: Film type with arrow and word "sign here" indicated in the sticky note. See through at least 20 pcs/pad, 5 pads (different colors) in 1 pack, at least 1.5"L x 5"W	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	1,575.00	1,575.00	
	Surgical Tape, size: 2.5cm x 9.1m, Materials: transparent, hypoallergenic and occlusive, the tape can flex and stretch to help it conform to movement, can protect from moisture, fluid and bacterial contamination	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	4,428.00	4,428.00	
	Ethyl Alcohol, 70% 500ml	NVBSP	NO	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2021	GOP	4,784.00	4,784.00	
							586,877.00		

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