

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 082

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering for the conduct of Orientation/Training of City Implementation Team (CIT) & Civil Society Organizations (CSOs) on Universal Health Care (UHC) in Baguio City on August and September 2021	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	72,000.00	72,000.00		
	Printing and Reproduction of Health Promotion Playbook on Active Transport	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	112,500.00	112,500.00		
	Printing and Reproduction of UHC IRR	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	100,000.00	100,000.00		
	Printing and Reproduction of UHC Law	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	75,000.00	75,000.00		
	Printing and Reproduction of DRRMH Manual	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	6,875.00	6,875.00		
	Printing and Reproduction of DOH Competency Manual	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	30,000.00	30,000.00		
	Printing and Reproduction of Manual of Procedures for the Philippine Integrated Disease Surveillance and Response, Volume I	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	11,250.00	11,250.00		
	Printing and Reproduction of Manual of Procedures for the Philippine Integrated Disease Surveillance and Response, Volume II	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	11,250.00	11,250.00		
	Printing and Reproduction of Manual of Procedures of Event Based Surveillance and Response	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	7,500.00	7,500.00		
	Printing and Reproduction of Manual of Procedures of Adverse Effects following immunization	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	11,250.00	11,250.00		
	Processor: Intel®Core™ i5-8400 Processor, 9 MB Smart Cache Cache, 6 Cores, 6 threads, 65.0 W Max TDP, 4.0 GHZ Clock speed, 4.00 GHZ Max Turbo Frequency, Socket FCLGA1161	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	26,000.00	26,000.00		
	Motherboard; CPU: Intel®Socket 1151 or any compatible for 9th Generation or later Core™i7/Core™i5/Core™i3/Pentium®/Celeron®	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	19,000.00	19,000.00		
	Memory/RAM: Memory Configuration: Dual Channel, Memory Size: 8GB Kit (1 x 8GB), Memory Type: DDR4, Tested Latency: 16-18-18-35, Tested Voltage: 1.2V, Tested Speed: 2666MHz, Speed Rating: PC4-21300 (2666MHz)	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	14,000.00	14,000.00		
	Video Card: GEFORCE GTX 1650	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	29,998.00	29,998.00		
	Solid State Drive: 256 GP PCIe GEN 3 X 4 NVMe M.2 2280 SSD	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	8,000.00	8,000.00		
	Storage Drive/Internal Hard Drive; 1 terabyte, 5900 RPM; 64 MB Cache SATA: 6.0 GB/s; 3.5 inches	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	8,000.00	8,000.00		
	Mouse: type: wired, ergonomic design, symmetric, sensor: optical; Resolution: 1000 DPI; Buttons No. 3; Cable length: 150 cm; Hardware Connectivity: USB, System requirements: Windows XP/Vista/7/8/8.1/10	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	600.00	600.00		LHSDA
	Keyboard: type: wired, keycaps: round edge, laser engraving, splash proof; Adjustable keyboard legs; Rating: 5V/30mA; Cable length: 150cm; Hardware Connectivity: USB, System Requirements: Windows XP/Vista/7/8/8.1/10	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	1,000.00	1,000.00		
	PC Casing	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	7,000.00	7,000.00		
	Power Supply Unit: True Rated PSU 650 watts or higher 80 Plus Gold Modular Power supply, 80 PLUS® Gold efficiency, delivering 90% energy efficiency at real world load conditions, Active PFC with full range AC input (100-240 VAC), 120mm rifle bearing fan, Over-voltage protection, and over temperature protection provide maximum safety to your critical system components	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	18,000.00	18,000.00		
	Monitor: LED-backlit monitor, size: 26"; Full HD; HDMI; VGA input connection; Anti-glare, 3H hardness screen coating	CDOHO	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	22,000.00	22,000.00		

UPS: 100VA 230V with AVR Universal and IEC Sockets (Black); Output Capacity: 1100 VA/550 Watts. Output (on battery): 220-240V, 50/60 hz±3HZ; Total # outlets: 6 outlets, Surge Protection: AC Utility line, Automatic Voltage Regulation: Boost low voltage up to 21% Trims high voltage by 9%; Battery Recharge Time: 6 hrs	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	16,000.00	16,000.00
Laptop Rental	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	75,000.00	75,000.00
Printer	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	14,999.00	14,999.00
Document Portable Scanner	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	14,999.00	14,999.00
Webcam	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	14,909.00	14,909.00
Speaker	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	13,000.00	13,000.00
Flash Drive 32 gb, color black, thumb size, USB.2.0, plug and play to contain compensation of UHC guidelines	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	68,200.00	68,200.00
External Drive, 2 TB	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	24,000.00	24,000.00
PPE Set, Medium	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	300,000.00	300,000.00
PPE Set, Large	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	300,000.00	300,000.00
PPE Set, Extra Large	CDOHO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	300,000.00	300,000.00
						1,732,330.00	1,732,330.00

Prepared by:

Recommending Approval:

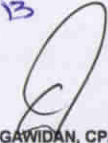
Approved by:


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Noted by:


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