

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 081


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Uninterruptible Power Supply (UPS), heavy duty, 1100VA/550 Watts, 220-240V, 50/60 Hz, 3 Hz output battery, 6 outlets, AC utility line Surge Protection, with AVR boosts low voltage up to 21% trims high voltage by 9%, Battery recharge time of 6 hrs	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	27,000.00	27,000.00		
	Printer, ink tank, 6500 page yield (black ink), 5000 (colour ink), refill ink tank, borderless printing, Functions: print, scan, copy, Printer type: inkjet printer, print speed: 12 (mono)/ 6 (col) ipm; Paper type: plain, inkjet, glossy; paper size: A4, LTR, EXE, LGL, Folio, A5, A6, photo (102 x 152mm/4x6), index card, envelope	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	14,990.00	14,990.00		
	Fan, Tower fan, air ionizer, extended 24" LOUVER, 44" vertical height, LED display, digital temp display, with remote control, 25 degrees Auto-ON Feature, 10 meters wide range, variable speed settings, 24-hari operation, 1 yr warranty on electrical prts, 2000 RPM, 25,000m/hr Ultra High Velocity, Ultra Silent Technology, Night Light, 8 hour timer, 55 watts	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	10,000.00	10,000.00		
	Paper Towel, interfolded, 1 ply, 175 shets, 205 mm x 215mm	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	3,500.00	3,500.00		
	Desk File Organizer, vertical, 9.6" x 12.1"	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	2,450.00	2,450.00		
	Bond paper, A4, Multicopy, GSM 80	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	4,250.00	4,250.00		
	Bond paper, 8.5 x 13 in), Multicopy, GSM 80	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	4,000.00	4,000.00		
	Extension Cord, 10 meters with 6 universal gang	MSD-HR	NO	NP 53.9- Small Value Procurement					GoP	5,000.00	5,000.00		
	Scanner, sheet fed, continous document feeding function, USB connection, optical resolution of 200dpi-600dpi, supports media paper type	MSD-HR	NO	NP 53.9- Small Value Procurement					GoP	14,600.00	14,600.00		
	Computer Table	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	4,500.00	4,500.00		
	Paper Shredder, heavy duty, shreds up to 8 sheets (70gsm) per pass into 6mm strips	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	8,000.00	8,000.00		SAA 2021-05-1440
	Printer, wireless all-in-one print, copy, scan, MHz, bi-speed USB 2.0, WIFI, input Voltage 100 to 240 VAC (+/- 10%), up to 300 x 300 dpi	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	29,980.00	29,980.00		
	Prepaid Cell Cards, Smart 500	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	9,450.00	9,450.00		
	Prepaid Cell Cards, Smart 500	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	9,450.00	9,450.00		
	Computer Chair, neon color, with tension tilt and gas lift, with seat incorporating posture-supportinr curves, with curved arm rest, five-star base	MSD-HR	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	4,000.00	4,000.00		
	Expanding folder, legal, pressboard, 100s	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	1,069.00	1,069.00		
	Envelope, expanding, kraftboard, for legal size doc	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	828.00	828.00		
	Data File Box, hardboard (5 x 9 x 15-3/4 in) with cover	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	14,300.00	14,300.00		
	Stapler, standard type, load coop: 200 staples	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	792.00	792.00		
	Stapler Remover, plier type, handle is covered with plastic, materials: plastic + metal	MSD-HR	NO	Shopping		JULY-DECEMBER 2021			GoP	480.00	480.00		


Stapler, heavy duty for GSM stapling compatible with 13mm and 17 mm staple sizes, metal body material, non-skid durable metal base grip, 100 staples load capacity, 65mm depth with adjustable paper guide	MSD-HR	NO	Shopping	JULY-DECEMBER 2021	GoP	900.00	900.00	
Ink Toner HP 26A, CF226A, original laserjet toner cartridge	MSD-HR	NO	Shopping	JULY-DECEMBER 2021	GoP	26,000.00	26,000.00	
						195,539.00	195,539.00	

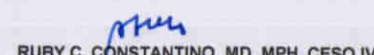
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