


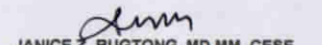
DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 077

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Expenses (Smart 300=120 pcs; Globe 300=120 pcs; TNT 300=119pcs)	HEPO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	118,470.00	118,470.00		
	Vehicle Hire; SUV; 4 wheel drive (Tabuk & Rizal, Kalinga and Comer, Luna & Pdulol, Apayao)	HEPO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	35,000.00	35,000.00		
	Vehicle Hire, SUV, 4 wheel drive (La Trinidad, Benguet; Bauko & Bontoc, Mt. Province and Lagawe & Lamut, Ifugao)	HEPO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	30,000.00	30,000.00		SAA 2021-05-1440
	Vehicle Hire, SUV, 4 wheel drive (Baguio and Abra;Bangued, San Quintin, and La Paz)	HEPO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	25,000.00	25,000.00		
	Vehicle Hire, SUV, 4 wheel drive (Tinglayan & Lubuagan, Kalinga and Flora & Sta. Marcela, Apayao)	HEPO	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	35,000.00	35,000.00		
									243,470.00	243,470.00			


Prepared by:


PINANG C. CASTRO
 Administrative Officer IV


Recommending Approval:


JANICE Z. BUGTONG, MD,MM, CESE
 BAC Chairperson

Approved by:


RUBY C. CONSTANTINO, MD, MPH, CESO IV
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer