

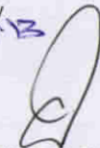
DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 072

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Print Advertisement on COVID-19 preventions, 1/2 inside page colored, frequency-weekly, date of issue-Sunday	CDC-EREID	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	42,000.00	42,000.00		SAA 2021-04-1292
	Radio Airing of advertisement on COVID-19 prevention, 30-45 second, 4 spots per ad per day both for AM and PM	CDC-EREID	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	105,000.00	105,000.00		
	LED billboard display on COVID-19 prevention, 15-20 seconds per spot, 2 ads at 50 spots per ad per day	CDC-EREID	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	63,000.00	63,000.00		
	Banner Tarpaulin (COVID-19 prevention) size 3ft x 6ft, 12 oz with eyelets, full color	CDC-EREID	NO	NP 53.9- Small Value Procurement		JULY-DECEMBER 2021			GoP	40,000.00	40,000.00		
	Bond paper, A4, multicopy, GSM 80	CDC-EREID	NO	Shopping		JULY-DECEMBER 2021			GoP	15,400.00	15,400.00		
	Bond paper, long, 8.5" x 13", multicopy GSM 80	CDC-EREID	NO	Shopping		JULY-DECEMBER 2021			GoP	2,880.00	2,880.00		
	Special paper, GSM 200, 10's, cream, matte, for inkjet and laser printer, A4	CDC-EREID	NO	Shopping		JULY-DECEMBER 2021			GoP	1,020.00	1,020.00		
	Ink Toner, Samsung MLT-D203 E Black	CDC-EREID	NO	Shopping		JULY-DECEMBER 2021			GoP	32,500.00	32,500.00		
	Ink Toner, HP CB435A, black, for HP laserjet P1005, P1006 printer series	CDC-EREID	NO	Shopping		JULY-DECEMBER 2021			GoP	25,200.00	25,200.00		
	Ink Toner, HP Laserjet Pro M203dn, Black	CDC-EREID	NO	Shopping		JULY-DECEMBER 2021			GoP	23,000.00	23,000.00		
										350,000.00	350,000.00		

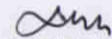
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