


DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 071

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for Review and Finalization of the 2022 AOP on August 18, 2021 in Bontoc, MP	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	14,400.00	14,400.00		FIXED TRANCHED
	HP 678 Black	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	3,750.00	3,750.00		
	HP 678 Tricolor	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	3,750.00	3,750.00		
	Bond paper, long, GSM 20, 8.5" x 13"	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	1,700.00	1,700.00		
	Book binding of 2022 plans	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	2,250.00	2,250.00		
	Catering Services for PHB TWG Meeting in Bontoc	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	13,500.00	13,500.00		
	Laptop, rent, OS windows: 10 pro 64 bit; Processor (Intel Core i5 7200U CPU @ 2.5 GHz (4 CPUs); Memory 8192 MB RAM; Direct Version: Direct X12; Titanium or silver color; System model: HP elitebook x 360 1030 G2	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	120,000.00	120,000.00		
	Photocopy Machine, rent, General warm up time: 10 sec; First output Speed: 6.5 sec; Continuous output speed: 20ppm; Memory: standard, 128MB, Dimension W x D x H) 587 x 568 x 40mm; Weight: 37kg; Power source: 220-240V	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	50,000.00	50,000.00		
	Wooden filing cabinet, 6ft x 4ft, with 2 shelves which could accommodate portrait and landscape long folders	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	29,998.00	29,998.00		
	Wooden office table with chair, 38 in. length ft x 23 in. width x 30 in. height with 2 drawers 14 inches at the right side and center drawer	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	36,000.00	36,000.00		
	File box, legal	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	2,160.00	2,160.00		
	stapler, heavy duty	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	1,500.00	1,500.00		
	2 hole punches, heavy duty	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	600.00	600.00		
	calculator, 12 digits	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	1,200.00	1,200.00		
	bond paper, A4, GSM 20	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021				GoP	3,400.00	3,400.00		
	stand fan, heavy duty, 16" with 3 plastic blades, with timer	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	4,000.00	4,000.00		
	Cellcards, 500 load, 10 smart and 10 globe	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	10,600.00	10,600.00		
	Catering Services for BLS Refresher Course in Bontoc General Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	20,700.00	20,700.00		
	Catering Services for BLS Refresher Course in Besao District Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Catering Services for BLS Refresher Course in Barlig District Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Catering Services for BLS Refresher Course in Paracelis District Hospital	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Board and Lodging for the Program Implementation Review in Bontoc, MP	PDOHO-MP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DECEMBER 2021				GoP	20,400.00	20,400.00		
	Board and Lodging for the ACLS Training Course for hospital stakeholders, 2 batches in Bontoc in October and November 2021	PDOHO-MP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DECEMBER 2021				GoP	86,700.00	86,700.00		
	Woven Backpack, 15 inches height, 10 inches width, 5 inches base, zippered pocket in front, as token	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	7,000.00	7,000.00		
	Woven Travelling bag, 20 in length, round bag, with pocket at both side	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	7,000.00	7,000.00		

Computer ink, HP 680 black	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021	GoP	1,700.00	1,700.00
Computer ink, HP 680 colored	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021	GoP	1,700.00	1,700.00
Bond paper, long, GSM 80	PDOHO-MP	NO	Shopping	JULY-DECEMBER 2021	GoP	1,700.00	1,700.00
Training Kit	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	22,355.00	22,355.00
Stethoscope, heavy duty, german made	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	3,000.00	3,000.00
Digital Sphygmomanometer	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	3,000.00	3,000.00
Pulse Oximeter adult	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	3,000.00	3,000.00
Padded wooden splint multi size eith velcro straps set	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	12,000.00	12,000.00
Trauma kit	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	14,900.00	14,900.00
LEC rechargeable, handy, tactical, pocket size, ultra brigh military flashlight	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	2,000.00	2,000.00
Elastic bandage 6 inches	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	4,800.00	4,800.00
Elastic bandage 4 inches	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	4,800.00	4,800.00
Elastic bandage 2 inches	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	2,400.00	2,400.00
Whiteboard half and half cork board with frame stand, plywood size	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	12,000.00	12,000.00
Rechargeable lamp, LED light, handy	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	6,000.00	6,000.00
Smart TV, 32 inches, with USB port cam be connected to laptop	PDOHO-MP	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021	GoP	16,909.00	16,909.00
						579,872.00	579,872.00

Prepared by:

  
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