


DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 069

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Freight Services to Central Office Warehouse in Metro Manila, Pampanga and other CHD Warehouses for pick-up/hauling of logistics	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP		0.00		SAA 2021-04-1216
	Central Office WH	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	108,600.00	108,600.00		
	Pampanga	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	42,800.00	42,800.00		
	Other DOH Warehouses	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	90,000.00	90,000.00		
	Hiring of Freight Services to the Six Provincial DOH Offices and One City of Cordillera for the delivery of COVID-19 logistics and other supplies and equipment	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP		0.00		
	Abra	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	99,000.00	99,000.00		
	Apayao	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	126,000.00	126,000.00		
	Benguet	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	52,500.00	52,500.00		
	Ifugao	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	69,000.00	69,000.00		
	Kalinga	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	98,000.00	98,000.00		
	Mountain Province	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	66,000.00	66,000.00		
	Baguio City	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	48,000.00	48,000.00		
	Gasoline Expenses for delivery of COVID-19 logistics to the different CAR provinces/municipalities	MSD-LMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY-DECEMBER 2021				GoP	100,000.00	100,000.00		
	Repairs and maintenance of Vehicles to deliver logistics to the different CAR provinces	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	200,000.00	200,000.00		
	Repairs and maintenance of Cold Room	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	600,000.00	600,000.00		
	Refurbishment of Warehouse	MSD-LMS	NO	NP 53.9- Small Value Procurement	JULY-DECEMBER 2021				GoP	150,000.00	150,000.00		
									1,849,900.00	1,849,900.00			


Prepared by:


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Noted by:


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 Supervising Administrative Officer