



DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 068

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink cartridge (set) for Brother MFC J3530DW printer, 1 – black, 1 – cyan, 1 – magenta, 1 – yellow	HEPO	NO	Shopping	JUNE-DECEMBER 2021				GoP	3,072.86	3,072.86		
	Table - 5-Foot Light Commercial Fold-In-Half Table, 60 in. x 28 in. x 29 in. molded tabletop (white or gray granite) with a round folding frame (gray)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	5,200.00	5,200.00		
	16GB Laptop RAM DDR4 (Preferred Crucial), Speed - DDR4-2666 CAS latency - 19 Module type - SODIMM Technology - DDR4 PC speed - PC4-21300 Voltage - 1.2V	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	10,000.00	10,000.00		
	Handheld Computer Bag, Color black with red lining, Durable and Dustproof, Waterproof. Material: Neoprene size: 7 inch, 8 inch, 9 inch, 9.7 / 10 inch, 11/12 inch, 14 inch, 15 / 15.6 inch	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	500.00	500.00		
	Universal Socket Adapter, 10A 250V	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	400.00	400.00		
	USB HUB Multiple USB Splitter 4 Ports High Speed USB 3.0 HUB, Specifications: Transfer data at speed of up to 5 Gbps. Support OTG function for smartphone or tablet directly connection.	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	500.00	500.00		
	HDMI TO DISPLAY PORT ADAPTER, 4K*2K Display Port DP Male to HDMI Female Cable Adapter Display Port Converter	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	800.00	800.00		
	Glass top (clear), size 15 1/4 inches (length) x 63 1/2 inches (width), 1 cm (thickness)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	1,000.00	1,000.00		
	Table top water dispenser, dispenses hot and cold water, with removable drip-tray	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021				GoP	3,900.51	3,900.51		
									25,373.37	25,373.37			


Prepared by:


PINANG C. CASTRO
Administrative Officer IV

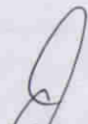
Recommending Approval:


JANICE Z. BUGTONG, MD,MM, CESE
BAC Chairperson 01/23

Approved by:


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Director IV

Noted by:


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