

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 066

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement              | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |           |    | Remarks (brief description of Project) |
|------------|--|---------------|--|----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|            |  |               |  |                                  | Advertisement/P posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
|            | Catering Services for Research Proposal and Output Presentations   | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 13,500.00              | 13,500.00 |    | phm                                    |
|            | Document Scanner, plug and play, automatic document feeder (20), double sided scanning, easy intuitive scanning, wifi option, compatible to windows and mac, USB powered scanning up to 30 ipm | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 14,990.00              | 14,990.00 |    |  |
|            | Portable Hard Drive, 1TB, shockproof and scratch resistant   | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 12,000.00              | 12,000.00 |    |  |
|            | Toner 83A  | ARD/RD        | NO                                     | Shopping                         | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 16,400.00              | 16,400.00 |    |  |
|            | Communication allowance, Smart: 500s, Globe: 500s  | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 8,480.00               | 8,480.00  |    |  |
|            | Ink Refill (HP GT53 Black, HP GT52 Magenta, HP GT52 Yellow, HP GT52 Cyan)  | ARD/RD        | NO                                     | Shopping                         | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 9,000.00               | 9,000.00  |    |  |
|            | Vertical Drawers (metal/steel), size: 447W x 465D x 690H 3 drawers (1 file and 2 standard drawers), with lock, metal runners, black  | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 8,500.00               | 8,500.00  |    |  |
|            | Steel Vertical Filing Cabinet, 2 drawers with lock, black, Length: 458mm Width: 620mm; Height: 750mm   | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 8,500.00               | 8,500.00  |    |  |
|            | Post it page marker, 5 pads per pack at 100 sheets per pad colors per pack at 100 sheets per pad (5 pads per pack assorted neon colors)  | ARD/RD        | NO                                     | Shopping                         | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 11,200.00              | 11,200.00 |    |  |
|            | HP 26A black for HP laserjet printer   | ARD/RD        | NO                                     | Shopping                         | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 23,200.00              | 23,200.00 |    |  |
|            | Alcohol, ethyl, 70% scenter with moisturizer, 500ml  | ARD/RD        | NO                                     | NP 53.9- Small Value Procurement | JUNE-DECEMBER 2021                     |                             |                 |                  | GoP             | 5,040.00               | 5,040.00  |    |  |
|            |  |               |  |                                  |  |                             |                 |                  | 130,810.00      | 130,810.00             |           |    |  |


Prepared by:

  
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