

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 063

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sticky Notes, Film type, with arrow and word "sign here" indicated in the sticky note, see through, at least 20 pieces/sheets per pad, 5 pads (different colors) in 1 pack, atleast 1.5" (L) x 5" (width).	HFDEU	NO	Shopping		JUNE-DECEMBER 2021			GoP	3,600.00	3,600.00		
	Tarpaulin for Mobile Blood donation, 5ft (height) x 7 feet (length), full color	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	1,400.00	1,400.00		
	Intel®Core™ i1-5 10400 Processor, 6 cores, 12 threads, 2.0 GHz Based Frequency, 12 mb cache, 4.30 GHz Max Turbo Frequency, 8 GT/s Bus Speed, 65W TDP, LGA 1200 socket	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	13,000.00	13,000.00		
	Motherboard: Supports 10th Gen Intel®Core™, 11th Gen Intel®Core™, Pentium® Gold and Celeron® processors for LGA 1200 socket, 1 x HDMI, 1 x Display Port, 5 x 3.5 mm (Audio), 1 x S/PDIF, 1 x Realtek RTL8125B-CG 2.5gb (Ethernet), 1 x PS/2, Back panel I/O: 2 x USB 2.0 Type-A, 2 x USB 3.1/USB 3.2 Gen 1 Type-A, 1 x USB 3.1/USB 3.2 Gen 2 Type-A, 1 x USB 3.1/USB 3.2 Gen 2 Type-C, Memory: 4 x 288-Pin (Memory Slot), DDR4 213, 2666, 2933, 4000, 4266, 4400, 4800 MHz (Memory support), 128 GB (max Capacity), Dual Channel (Channel architecture), Non-ECC, ECC (Non-ECC Mode) unbuffered (ECC support), Storage: 6 x SATA III Storage, 1 x M Key 2242, 2260, 2280, 22110 (PCIe 3.0 x 4, SATA III)	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	8,500.00	8,500.00		
	Memory RAM: Dual Channel, 8gb kit (2 x 8gb), DDR4, 16-18-18-35, 1.2V, 32000MHz	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	5,500.00	5,500.00		
	Video Card: Graphics Processing: GeForce GTX 1050 Ti D5 4G; Core Clock: 1430 MHz/Base: 1316 MHz in OC mode, 1392 MHz/Base: 1290 MHz in Gaming mode, Memory Clock: 7008 MHz; Memory size: 4GB; Memory Type: GDDR5; Memory Bus: 128 bit; Card Bus: PCI-E 3.0 x 16, Cuda Cores: 768; Output: Dual-link DVI-D *1, HDMI-2.0b*3 (max. resolution: 4096 x 2160 @ 60Hz), Display port-1.4*1 (Max resolution: 7680 x 4320@60Hz); Digital Max Resolution: 7680 x 4320; Recommended PSU: 300 Watts	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	14,999.00	14,999.00		
	Solid State Drive: NVME, EVO 250GB SSD 2.5-Inch M.2 SATA, SATA III 6GB/s Internal SSD, 250gb (Actual usablestorage less) capacity, up to 550MB/s Sequential Read Speed, up to 520MB/S Sequential Write Speed, up to 97,000 IOPS Random Read Speed, up to 88,000 IOPS Random Write, 5 year limit warranty	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	4,000.00	4,000.00		NVBSPP SAA 2021-02 0515
	Solid State Drive: SATA SSD, EVO 1TB SSD 2.5 InK SATA III 6GB/s Internal SSD, 1TB (Actual usablestorage less) Capacity, up to 550mB/s Sequential Read Speed, up to 98,000 IOPS Random Read Speed, up to 90,000 IOPS Random Write Speed, 5 year limit warranty	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	8,000.00	8,000.00		
	PC Casing: steel body/Plastic + Mesh bezel, W214.5 x 496 x 528.8mm/8.4 x 19.5 x 20.8 inch Dimension (W x H x D), Mini-ITX, Micro-ATX, ATX, 4 5.25" Drive Bays (without the use of exposed 3.5" drive bay), 6 hidden 3.5" Drive bays (4 removable), 1 exposed Drive Bays (converted from one 5.25" drive bay), USB 3.0 x 2 (internal), USB 2.0 x 2, Mic x 1, AUdio x 1 (supports HC/AC97 audio), 7 + 1 Expansion Slot, Front: 140 x 25mm blue LED fan x 1/1200 RPM/19dBA, Rear: 120m fan x 1/1200 RPM/17dBA, Top: 140 x 25mm fan x 1/1200 RPM/19dBA (supports 120/140mm fan x 2), Bottom: 120mm fan x 2 (optional), Left side: 120/140mm fan x 2 (optional), Right Side: 80 x 15mm x 1 (optional), HDD Cage: 120mm fan x 1 (optional), Standard ATX PS2/EPS 12V Power Supply, 304mm/11.96inch VGA card length, 177mm/6.96inch CPU cooler height (maximum compatibility)	HFDEU	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	3,000.00	3,000.00		

UPS: 1100 VA/550W Output Capacity, 220-240V, 50/60Hz ± 3 Hz Battery output, 6hrs, Battery recharging time, 6 outlets, AC utility line Surge protection, Boosts low voltage up to 21% Trims high voltage by 9%	HFDEU	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	5,000.00	6,000.00	
Webcam Brio Ultra HD Pro. Full HD 1080p video calling (up to 1920 x 1080 pixels), 720p HD video calling (up to 1280 x 720 pixels), H.264 video compression; 90 field of view; zoom at 4 x in 1080p; with ringlight 2 Technology; with 2 omni-directional mics; Hi-speed USB 2.0 certified (USB 3.0 ready); tripod-ready universal clip fits laptops, LCD, or CRT monitors	HFDEU	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	11,000.00	11,000.00	
						78,999.00	78,999.00	


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