

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 061

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Print advertisement in 3 print advertisers, 1/2 inside page colored, frequency - weekly, date of issue - Sunday, from June 2021-December 2021, 3 jobs per month, 7 months x 3 jobs(1 job per advertiser per month) = 21 jobs	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	315,000.00	315,000.00		
	Radio airing of advertisement in 3 radio stations, 30-45 seconder, 4 ads at 4 spots per ad per day both for AM and FM stations , from June 2021 to December 2021, 1 job = 1 month, 7 months x 3 radio stations = 21 jobs	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	315,000.00	315,000.00		
	TV airing of video infomercial at 30-45 seconder, 2 video ads at 4 spots per ad per day from June 2021 to December 2021, 2 jobs = 1 month	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	168,000.00	168,000.00		
	LED billboard display in 2 advertisers, 15-20 seconds per spot, 2 ads at 50 spots per ad per day, from June 2021 to December 2021, 1 job = 1 month, 7 months x 2 advertisers = 14 jobs	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	168,000.00	168,000.00		
	Radio plug (commercial spots), 30 seconds or 1 hr block time at Radyo Pilipinas Kalinga(DZRK) or Radyo Natin Tabuk , 7 jobs = 7 months	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	200,200.00	200,200.00		
	Radio broadcast announcement in 2 radio stations in Mountain Province: Radyo Sagada and Radyo Natin Bontoc, 2 radio stations = 2 jobs x 7 months = 14 jobs x P 3,000.00 per job	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	42,000.00	42,000.00		
	Radio plugging in AM station for Benguet Province, 15 minutes every Friday or Saturday from June to November 2021	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	156,000.00	156,000.00		
	Vaccination card, made of specialty board paper, 220 GSM, color pale cream, back to back printing, full color, size 3in x 5.5in, to be packed by 200s	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	1,750,000.00	1,750,000.00		
	Patient information leaflet, size A4, Paper-substance 20, 3 kinds at 300,000 pcs per kind, one side printing, full color	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	900,000.00	900,000.00		
	Informed consent form, size A4, Paper-substance 20, 3 kinds at 300,000 pcs per kind, one side printing, full color, to be packed by 200s	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	900,000.00	900,000.00		
	Health declaration screening / algorithm form, A4, Paper-substance 20, 2 pages, 3 kinds at 300,000 pcs per kind, full color, to be packed by 200s	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	1,800,000.00	1,800,000.00		
	Pamphlets, 10 things about COVID-19 vaccines, size A4, full color, C2S#80, back to back printing, english(500,000 pcs) and tagalog version(500,000 pcs), to be packed by 200s	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	2,000,000.00	2,000,000.00		
	Banner Tarpaulin (Resbakuna), size 3ft x 6ft, 12 oz with eyelets, full color	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	864,000.00	864,000.00		
	Poster (Resbakuna), size 18in x 24in, Paper - Chrome coat #189, full color	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	176,000.00	176,000.00		
	Flyer, COVID-19 Prevention, 2 kinds at 10,000 pcs per kind, size A4, paper - C2S80, full color, one side printing	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	80,000.00	80,000.00		
	Banner Tarpaulin on COVID-19 vaccination FAQs in localize version for Kalinga, 3ft x 4ft	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	22,330.00	22,330.00		
	IEC T-shirt for social mobilizers, dri-fit, v-neck, color blue, heat press printing, sizes:2XL-200, XL-300, L-500, M -500, S-500	HEPO	NO	Competitive Bidding		JUNE-DECEMBER 2021			GoP	500,000.00	500,000.00		
	Pamphlets, FAQs about vaccine(localized for Benguet province) 2 folds, 3 layers, , size A4, full color, C2S#80, back to back printing	HEPO	NO	NP 53.9- Small Value Procurement		JUNE-DECEMBER 2021			GoP	13,000.00	13,000.00		

Banner Tarpaulin (localized for Benguet Province), 2 kinds - 52 pcs per kind, size 3ft x 4ft, 12 oz with eyelets, full color	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	14,976.00	14,976.00
Poster (localized for Benguet Province), size 18in x 24in, Paper - Chrome coat #189, full color	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	2,288.00	2,288.00
Catering Services for Advocacy to Community - based organizations (different transportation groups, non-government or private groups) for orientation and capacity building on the COVID-19 Mass Vaccination roll-out in Abra, (2 jobs)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	27,000.00	27,000.00
Catering Services for the Information drive on the basics of COVID-19 mass vaccination and Distribution of IEC Materials and Provision of printed Tarpaulins / Posters / Flyers / Leaflets for Religious Sectors Association and other Christian Denominations in Abra, 120 pax x P 300.00 (40 pax per job)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	36,000.00	36,000.00
Catering Services for information drive on the basics of COVID-19 mass vaccination and Distribution of IEC Materials and Provision of printed Tarpaulins / Posters / Flyers / Leaflets for allied health/professional groups and other socio-civic groups in Abra	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	36,000.00	36,000.00
Catering Services for the Conduct of information education campaign to groups of educators and schools nurses / physician on the basics of COVID-19 Mass Vaccination Roll-out and to capacitate them to become advocates on the vaccination roll out plan in Abra	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	14,700.00	14,700.00
Catering Service for the Post campaign assessment meetings and other related activities, 40 pax x P 300.00	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	12,000.00	12,000.00
Catering Services for the Meetings with local partners to report on campaign accomplishment in Abra	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	16,200.00	16,200.00
Catering Services for the Advocacy meeting with community-based leaders and representatives from community-based organizations and faith-based groups in Apayao, 210 pax(30 pax per municipality)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	42,000.00	42,000.00
Catering Services for the Advocacy meeting with representatives of NGOs, CSOs, and other organization in Apayao, 60 pax (30 pax each for Sta. Marcela and Luna)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	12,000.00	12,000.00
Catering Services for the Advocacy meeting with representatives of public & private elementary and highschool teachers in Apayao, 280 pax (40 pax per municipality)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	56,000.00	56,000.00
Catering Services for the Awareness raising and orientation for barangays in Apayao, 50 pax x 134 barangays	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	335,000.00	335,000.00
Catering Services for the Risk Communication Workshop of LGU HEPOs and Hospital HEPOs	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	18,000.00	18,000.00
Catering Services for the Risk Communication Workshop of MHOs and Chief of Hospitals	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	18,000.00	18,000.00
Catering Services for the Dialogue and/or capacity building with Barangay Chairmen, BHWs, BHERTs, and other barangay officials, 30 pax x P 300.00 x 1 day	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	9,000.00	9,000.00
Catering Services for Virtual dialogue and/or capacity building with Barangay Chairmen, BHWs, BHERTs, and other barangay officials, ZOOM meeting account subscription	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	10,000.00	10,000.00

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Catering Services for the Weekly update of Provincial COVID-19 Immunization Technical Advisory Group Vaccine Task Force	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	84,375.00	84,375.00
Catering Services for the Capacity building of HEPOs and Hospital HEPOs	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	9,000.00	9,000.00
Catering Services for the Meeting with local partners (LCEs and others)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	9,000.00	9,000.00
Catering Services for the Continuing social mobilization for hard to reach barangays and barangays with low acceptances of COVID-19 vaccines	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	45,000.00	45,000.00
Catering Services for Baguio City partners recognition - end of vaccination 2021 (exact date to be determined), 2 batches	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	90,000.00	90,000.00
Catering Services for the Re-briefing/dialogue w/ Barangay Chairmen, BHWs, BHERTS and other barangay officials in mun w/ low coverage of covid vaccination in Ifugao	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	60,000.00	60,000.00
Catering Services for the Orientation for Community-based leaders and representatives of community-based organizations in GIDA, womens group, transport groups, youth groups, indigenus nannies, PWD	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	132,000.00	132,000.00
Catering Services for the Meeting w/ MLGU, DH IEC/Soc mob point persons, 25 pax x P 240.00 x	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	6,000.00	6,000.00
Catering Services for the Assessment meeting and planning with municipal HEPOs in Ifugao	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	3,600.00	3,600.00
Catering Services for the Awareness raising activities for eligible population(group orientation/IEC, barangay assemblies)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	79,200.00	79,200.00
Catering Services for the Post campaign assessment meetings and other related activities	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	21,600.00	21,600.00
Catering Services for the Meeting with local partners to report on campaign accomplishment	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	21,600.00	21,600.00
Catering Services for the Briefing on COVID-19 Vaccination Plan with the LCEs / Administrators, LGU HEPOs / HEPO Designates, Representatives from different mass media / broadcasting network, Public Information Officers in Kalinga	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	18,000.00	18,000.00
Catering Service for the Advocacy on COVID-19 vaccination FACT Qs in localize version through barangay assemblies	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	165,000.00	165,000.00
Catering Services for the Conduct of information education campaign to groups of educators and schools nurses / physician on the basics of COVID-19 Mass Vaccination Roll-out and to capacitate them to become advocates on the vaccination roll out plan in Kalinga	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	18,000.00	18,000.00
Catering Services for the Quarterly meetings of Vaccination team/RHU meeting for evaluation in Mountain Province, 25 pax @ P 300.00 = P 7,500 x 20 jobs	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	150,000.00	150,000.00
Training kit 2, Pouch (10.5" x 13.5", assorted colors, nylon material with top zipper, mesh compartment/ pocket inside) Ball pen (blue or black ink, ordinary, non-skipping, non-blotting) Sharpened Pencil with non-marking eraser Filler/ clip binder notebook (8.5" x 16", 16 leaves)	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	4,900.00	4,900.00
Specialty board paper, letter size, 200 GSM, color biege, 10's	HEPO	NO	Shopping	JUNE-DECEMBER 2021	GoP	2,400.00	2,400.00

BIDA plus hygiene kit with cloth face mask, 1 pc of Pouch with zipper and print, material - plastic PVC, hardness: medium soft, color:transparent, size (approximate) L-14,7 cm, W - 18.8 cm, thickness - 5 cm; 2 bars of Bath soap - bar/135 grams, 2 bot of Alcohol, 70% Solution, Ethyl, 60 ml; 2 bot of Hand sanitizer spray, 60 ml; 1 pack of Cleansing wipes, 80/pack, regular size, anti-bacterial, soft cloth-like texture for thorough cleansing; 1 pc of Hand towel with print, size 25cm x 25cm, 25g cotton	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	400,000.00	400,000.00
Prepaid cellular phone cards, Smart 300, Globe 300, TNT 300	HEPO			JUNE-DECEMBER 2021			
>Smart 100	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	156,000.00	156,000.00
>Globe 100	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	156,000.00	156,000.00
>TNT 100	HEPO	NO	NP 53.9- Small Value Procurement	JUNE-DECEMBER 2021	GoP	156,000.00	156,000.00
Purchase of megaphone speaker with siren, rechargeable, with USB/SD slots, Power: 25 wattsRMS, 50 watts max, broadcast range: 800 meters, 3.5mm stereo plug input, with volume control, on /off switch, three tone alarm: siren, whistle and car horn	HEPO	NO	Competitive Bidding	JUNE-DECEMBER 2021	GoP	425,000.00	425,000.00
Public Address, 400W portable sound system with 2 wireless microphones, plastic injection cabinet, with USB/Bluetooth/NFC/FM/LED light, with guitar input and wired mic input, with line in, with volume, treble, bass echo controls, with mic volume and guitar volume controls, with rechargeable battery, with retractable handle, with 2 wheels for each of mobility, tripod mountable, includes remote control, 1A 13.5VDC adaptor, 2 mic holders, one year warranty	HEPO	NO	Competitive Bidding	JUNE-DECEMBER 2021	GoP	1,020,000.00	1,020,000.00
USB flash drive memory stick, USB 2.0. plug and play, 1TB, preferably with metal casing	HEPO	NO	Competitive Bidding	JUNE-DECEMBER 2021	GoP	144,000.00	144,000.00
						14,405,369.00	14,405,369.00

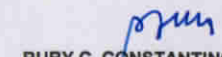
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