

DEPARTMENT OF HEALTH-CHD-CAR Supplemental Annual Procurement Plan for CY 2021- No. 057

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the Orientation on LGU Leaders on the Implementing Rules and Regulation of the UHC Law/ILHZ (AMADHS)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	4,500.00	4,500.00		
	Catering Services for the Orientation on LGU Leaders on the Implementing Rules and Regulation of the UHC Law/ILHZ (KIASTILA)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	4,500.00	4,500.00		
	Catering Services for the Orientation on LGU Leaders on the Implementing Rules and Regulation of the UHC Law/ILHZ (TERRACES)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	5,250.00	5,250.00		
	Catering Services for the conduct of Meeting for the Organization of Health Promotion Committee	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	2,250.00	2,250.00		
	Board and Lodging for the Conduct of Trainings for Municipal ESUs	PDOHO-IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	490,000.00	490,000.00		
	Catering Services for the Meeting with other stakeholders and partner agencies	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	4,500.00	4,500.00		
	Catering Services for the conduct of Local Health Board Meetings for Banaue RHU for 2nd-4th Quarter	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	9,000.00	9,000.00		
	Catering Services for the Conduct of Semi-Annual Joint Assessment Meetings for PHO and PDOHO Staff (2 batches)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	15,000.00	15,000.00		
	Catering Services for the conduct of BEMoNC Semi-Annual Assessment Meeting for Aguineldo and Lamut	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	15,000.00	15,000.00		
	Board and Lodging for the conduct of Baseline Assessment of Gap Analysis and Investment Needs for the development and Strengthening of the information management system	PDOHO-IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	63,000.00	63,000.00		
	Board and Lodging for the AOP Consolidation/review and Finalization	PDOHO-IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	42,000.00	42,000.00		
	Board and Lodging for the Conduct of Workshop on Finalization of the Referral Manual of Operation Procedure	PDOHO-IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	42,000.00	42,000.00		
	Printing/Reproduction of Referral MOP Manual	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	8,750.00	8,750.00		
	Meals and Snacks for the Conduct of Integrated Program Orientation/Consultative Meetings and program reviews on ESU, COVID-19, program policies and guidelines	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	30,000.00	30,000.00		
	Board and Lodging for the Conduct of province wide DQC (AMADHS, KIASTILA, and TERRACES)	PDOHO-IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	MAY-DECEMBER 2021				GoP	182,000.00	182,000.00		
	Catering Services for the conduct of BHW Provincial BHW Federation Officers Semi-Annual Meeting (2 meetings)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	7,500.00	7,500.00		
	BP Apparatus, aneroid, with stethoscope, armpyt	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021				GoP	131,200.00	131,200.00		

Alcohol, 500ml, ethyl	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	37,820.00	37,820.00	Fixed Tranche
Logbook, hardbound, 100 leaves	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	4,760.00	4,760.00	
Thermometer, digital with battery	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	18,720.00	18,720.00	
Snacks (food supplies) for the conduct of Dental Outreach activities and Dental IEC activities	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	24,000.00	24,000.00	
Meals and Snacks for the Orientation and conduct of monthly PIATF Meetings on COVID-19	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	90,000.00	90,000.00	
Sound System, Pro-5017R Potable, 450 watts (450L 335 W x 695H)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	29,998.00	29,998.00	
Printing/Reproduction of Tarpaulin, flyers, COVID-19 memos and others)	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	60,000.00	60,000.00	
Catering Services for Orientation of newly hired staff and reorientation on UHC for Tinoc RHU personnel	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	4,500.00	4,500.00	
Meals and Snacks for the Conduct of COVID-19 monthly post evaluation on monitoring activities	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	41,250.00	41,250.00	
Fuel and Lubrication Supplies	PDOHO-IFUGAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	MAY-DECEMBER 2021	GoP	60,000.00	60,000.00	
Complete PPE Set	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	139,500.00	139,500.00	
Gown, disposable, large and medium	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	28,599.00	28,599.00	
Gloves, clean, medium and large	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	22,500.00	22,500.00	
Mask, disposable, fiberglass-free x 50s	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	15,000.00	15,000.00	
Mask, N95	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	21,651.00	21,651.00	
Alcohol, gal, ethyl	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	43,800.00	43,800.00	
Lysol, gal	PDOHO-IFUGAO	NO	NP 53.9- Small Value Procurement	MAY-DECEMBER 2021	GoP	28,950.00	28,950.00	
Fuel Supplies and Lubricants	PDOHO-IFUGAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY-DECEMBER 2021	GoP	61,302.00	61,302.00	
						1,788,800.00	1,788,800.00	

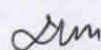
Prepared by:


PINANG C. CASTRO
 Administrative Officer IV

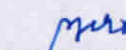
Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

Recommending Approval:


JANICE Z. BUGTONG, MD, MM, CESE
 BAC Chairperson *(6/0)*

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